

Texas Public Universities' Data and Performance Report , Part 1

Texas Higher Education Coordinating Board

May 2003

**Texas Higher Education Coordinating Board
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Data and Performance Report
Version Information

Version FY02-1

Data about universities is released throughout the year. Past annual editions of *Data and Performance Report* have been published after important information, like ExCET results, was released. Starting with this Fall 2001 edition of the report, we will be updating data online resulting in multiple versions of each year's report. The differences among versions will be summarized on this page.

Version FY02-1:

Fall 01 or FY 2002 data from CBM reports
ExCET data for FY 2002
Finance data for FY 2001
Research data for FY 2002
Financial Aid data for FY 2001

Errata

Corrections made to data in the Data and Performance Report are shown below:

Statewide Enrollments, page 8, Preliminary Enrollments for Fall 2001 have been replaced with certified enrollments.

Preface

This fifth *Texas Public Universities' Data and Performance Report* provides summary information about the performance of public universities in Texas in academic and other areas. An electronic copy of this report is available on the Coordinating Board web site (<http://www.thecb.state.tx.us/reports/pdf/0611.pdf>).

Much of the report covers the Fall 2001 reporting period. However, some data applies to whole academic or fiscal years. Time periods for individual data items are mentioned in the notes. In order to present the most recent information available, academic or fiscal years data used is not always consistent.

More detailed information about Texas institutions of higher education can be found in the Coordinating Board's *2001 Statistical Report*, in the Coordinating Board's web pages and via the Coordinating Board's interactive *Profile Reports Electronically Produced (PREP)* interface to the agency mainframe database. Additional information for students is available in the Coordinating Board's web site <http://www.CollegeForTexans.com> and in our publications, *Educational Opportunities at Texas Public Universities* and *Educational Opportunities at Public Community and Technical Colleges*, which are distributed to high school guidance counselors and are available to the public.

The creation of this report was recommended in the Comptroller of Public Accounts' 1997 publication, *Disturbing the Peace: The Challenge of Change in Texas Government*, and was mandated by the 75th Legislature in a rider to the 1997 General Appropriations Act, Section 25, page III-47. The rider is no longer in effect, but the Coordinating Board has decided to continue to make this data and information available. Suggestions for additions or changes to this report should be sent to:

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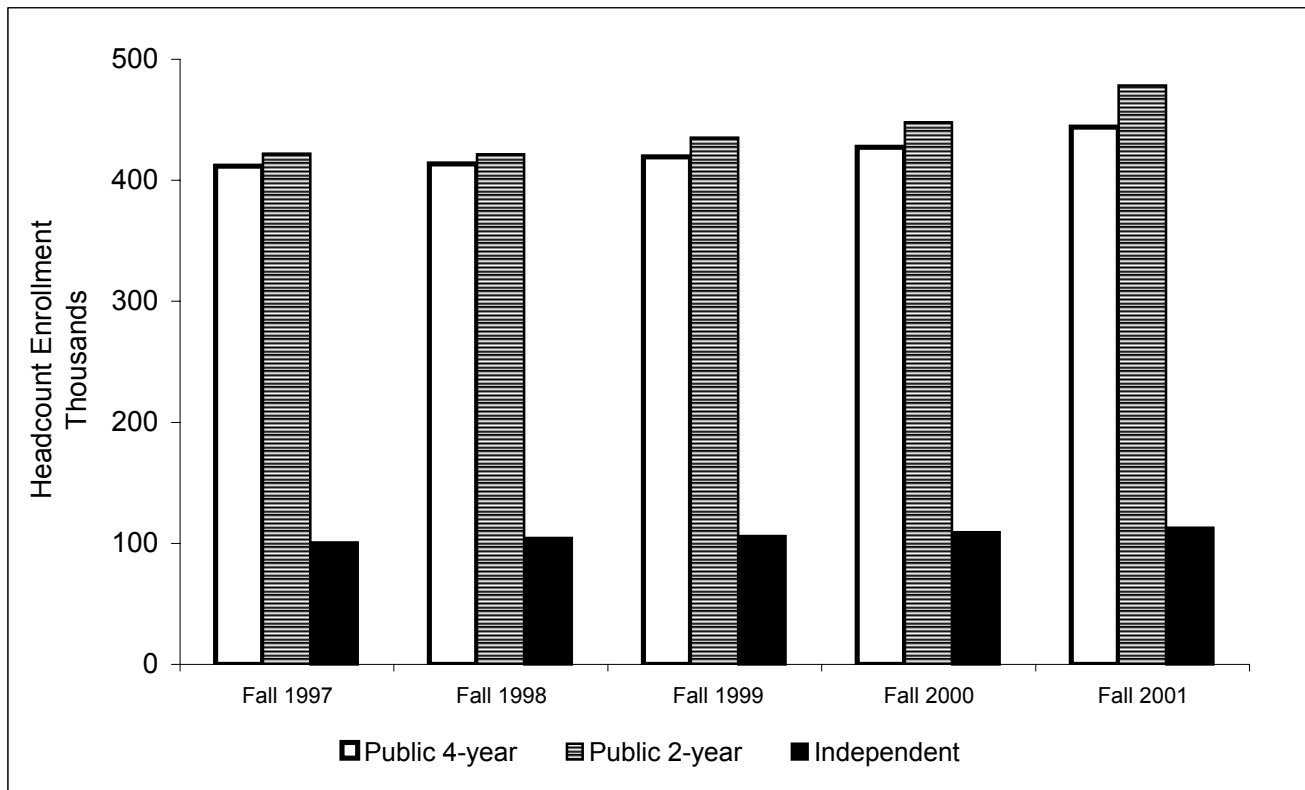
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I. Statewide Comparisons

Statewide Higher Education Enrollment Fall 1997-Fall 2001



Institution	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001
Public Universities	399,184	401,197	407,074	414,626	430,770
Public Health-Related Institutions	12,414	12,435	12,410	12,607	13,100
Public 4-Year Subtotal	411,598	413,632	419,484	427,233	443,870
Public Community Colleges	413,631	412,684	426,519	438,730	468,201
Public Technical Colleges	8,468	8,724	8,804	9,268	10,112
Public 2-Year Subtotal	422,099	421,408	435,323	447,998	478,313
Independent Senior Colleges and Universities	98,930	102,489	104,179	107,400	111,013
Independent Health-Related Institutions	1,174	1,162	1,186	1,199	1,206
Independent Junior Colleges	710	673	609	634	664
Independent Subtotal	100,814	104,324	105,974	109,233	112,883
STATEWIDE TOTAL	934,511	939,364	960,781	984,464	1,035,066

Statewide Higher Education Enrollment Fall 1997-Fall 2001

Notes:

The graph and table present five-year Fall headcount enrollments for the major sectors of higher education in Texas. Headcount enrollments for public institutions are based on certified Fall enrollment data provided by institutions to the Coordinating Board. Data on enrollments at independent institutions were provided to the Coordinating Board by the Independent Colleges and Universities of Texas (ICUT). Only accredited independent colleges and universities covered in the Texas Education Code 61.003 are included.

Institutional Overview, Fall 2001

					<u>Full-time Student</u> <u>Equivalents</u>	<u>% of Undergraduates</u>	
	Headcount	% Graduate*	% Black	% Hispanic	Number	% Graduate	Transferring from CTCs
							Receiving Need-based Financial Aid
TAMU System							
Prairie View A&M U	6,747	20.2%	89.7%	1.9%	5,852	12.7%	6.8%
Tarleton State U	8,024	16.3%	7.6%	6.4%	6,106	8.7%	23.1%
Texas A&M International U	3,372	22.7%	0.4%	89.0%	2,219	12.5%	38.2%
Texas A&M U	44,618	16.9%	2.4%	8.2%	37,881	15.5%	17.0%
Texas A&M U-Galveston	1,366	0.0%	1.1%	9.4%	1,254	0.0%	12.5%
Texas A&M U-Commerce	7,934	23.6%	16.3%	4.8%	5,449	28.0%	30.4%
Texas A&M U-Corpus Christi	7,369	19.0%	2.4%	37.5%	5,545	10.9%	25.8%
Texas A&M U-Kingsville	6,148	18.6%	4.6%	61.4%	4,744	13.0%	15.2%
Texas A&M U-Texarkana	1,219	19.9%	11.7%	2.4%	660	20.3%	56.5%
West Texas A&M U	6,675	19.2%	3.1%	11.6%	5,137	10.3%	23.4%
Texas State System							
Angelo State U	6,256	6.9%	5.0%	19.3%	5,240	4.5%	11.9%
Lamar U	8,968	10.5%	18.0%	4.7%	6,570	9.8%	12.9%
Sam Houston State U	12,985	10.4%	13.7%	9.1%	10,413	6.9%	29.7%
Southwest Texas State U	23,517	10.5%	5.2%	18.1%	18,550	8.1%	30.9%
Sul Ross State U	1,992	20.9%	3.8%	44.3%	1,561	13.8%	10.9%
Sul Ross-Rio Grande	810	18.9%	0.5%	77.2%	419	20.3%	77.3%
UT System							
U of Texas-Arlington	21,180	22.9%	11.7%	10.6%	15,322	18.9%	31.8%
U of Texas-Austin	50,616	23.7%	3.2%	12.0%	43,563	24.2%	11.9%
U of Texas-Brownsville	3,494	23.9%	0.3%	87.6%	1,755	16.5%	70.8%
U of Texas-Dallas	12,455	27.7%	6.7%	6.7%	8,507	30.6%	33.9%
U of Texas-El Paso	16,220	15.9%	2.4%	69.3%	12,087	10.1%	18.4%
U of Texas-Pan American	13,640	12.2%	0.5%	85.0%	9,821	8.1%	18.0%
U of Texas-Permian Basin	2,409	13.8%	3.4%	31.4%	1,635	12.5%	44.1%
U of Texas-San Antonio	19,883	11.5%	5.2%	45.6%	14,263	8.3%	25.7%
U of Texas-Tyler	3,732	19.5%	9.1%	3.7%	2,502	13.0%	60.5%
UH System							
U of Houston	33,007	21.4%	13.5%	17.5%	25,544	21.3%	28.4%
U of Houston-Clear Lake	7,738	46.7%	8.5%	12.4%	4,597	35.7%	67.6%
U of Houston-Downtown	9,704	0.6%	27.3%	34.2%	6,335	0.5%	25.9%
U of Houston-Victoria	1,927	53.7%	13.5%	13.8%	1,041	44.7%	67.2%
Other Universities							
Midwestern State U	5,960	9.4%	7.9%	8.2%	4,517	5.6%	9.9%
Stephen F. Austin State U	11,525	7.3%	14.3%	6.0%	9,759	6.4%	23.2%
Texas Southern U	8,119	19.4%	86.6%	3.9%	6,919	19.3%	7.7%
Texas Tech U	25,416	14.1%	2.9%	9.7%	22,076	14.7%	15.7%
Texas Woman's U	7,887	44.2%	16.8%	10.4%	5,444	33.6%	36.6%
U of North Texas	27,858	16.4%	9.2%	8.2%	21,245	13.8%	27.8%
Statewide Total or Average	430,770	18.0%	10.1%	20.0%	334,035	15.6%	23.1%

*Does not include post-baccalaureate students

Institutional Overview, Fall 2001

Notes:

Headcount. The number of students enrolled in Fall 2001.

Percent Graduate. The percent of the total student headcount accounted for by graduate students. Post-baccalaureate students are not considered graduate students for determining this percentage, even though many may take graduate-level courses and generate master's level semester credit hours.

Percent Black. The percent of the total student headcount accounted for by Black students.

Percent Hispanic. The percent of the total student headcount accounted for by Hispanic students.

Number of Full-time Student Equivalents (FTSE). Semester credit hours generated by students at universities are converted to full-time student equivalents to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Percent of Full-time Student Equivalents that are Graduate Students. The percent of the total FTSEs accounted for by graduate semester credit hours.

Percent of Undergraduates Transferring from Community and Technical Colleges. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.

Percent of Undergraduates Receiving Need-based Financial Aid. The percentage of undergraduates at an institution who are shown in the financial aid database as receiving need-based financial aid.

Fall 2001 Headcount Enrollment by Ethnicity

	Total		White			Black		
	Fall 2001 Headcount	Change Since Fall 1997	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students
Public Universities								
TAMU System	93,472	14.2%	60,477	11.5%	64.7%	9,870	18.3%	10.6%
Prairie View A&M U	6,747	12.4%	391	-22.7%	5.8%	6,049	17.1%	89.7%
Tarleton State U	8,024	25.7%	6,695	16.0%	83.4%	607	200.5%	7.6%
Texas A&M International U	3,372	18.8%	148	-10.3%	4.4%	14	100.0%	0.4%
Texas A&M U	44,618	16.7%	34,190	16.1%	76.6%	1,073	-8.0%	2.4%
Texas A&M U-Galveston	1,366	23.0%	1,160	17.4%	84.9%	15	25.0%	1.1%
Texas A&M U-Commerce	7,934	3.6%	5,676	-3.2%	71.5%	1,296	20.0%	16.3%
Texas A&M U-Corpus Christi	7,369	22.3%	4,157	19.4%	56.4%	179	11.2%	2.4%
Texas A&M U-Kingsville	6,148	1.7%	1,670	-0.1%	27.2%	285	2.9%	4.6%
Texas A&M U-Texarkana	1,219	16.7%	1,027	12.5%	84.2%	143	31.2%	11.7%
West Texas A&M U	6,675	2.9%	5,363	-1.7%	80.3%	209	28.2%	3.1%
Texas State System	54,528	6.9%	38,473	3.1%	70.6%	5,015	20.1%	9.2%
Angelo State U	6,256	0.4%	4,585	-2.2%	73.3%	312	4.0%	5.0%
Lamar U	8,968	10.1%	6,228	4.9%	69.4%	1,618	24.3%	18.0%
Sam Houston State U	12,985	2.2%	9,704	-2.8%	74.7%	1,783	20.3%	13.7%
Southwest Texas State U	23,517	13.9%	16,785	10.5%	71.4%	1,222	24.6%	5.2%
Sul Ross State U	1,992	-17.2%	996	-22.9%	50.0%	76	-22.4%	3.8%
Sul Ross-Rio Grande	810	-7.2%	175	-0.255	21.6%	4	-63.6%	0.5%
UT System	143,629	9.9%	66,336	-2.5%	46.2%	6,838	22.2%	4.8%
U of Texas-Arlington	21,180	9.8%	11,651	-6.2%	55.0%	2,485	43.0%	11.7%
U of Texas-Austin	50,616	3.6%	31,048	-3.2%	61.3%	1,606	-6.6%	3.2%
U of Texas-Brownsville	3,494	36.1%	342	-4.2%	9.8%	11	37.5%	0.3%
U of Texas-Dallas	12,455	33.7%	6,449	9.4%	51.8%	830	61.8%	6.7%
U of Texas-El Paso	16,220	6.9%	2,273	-20.6%	14.0%	391	-5.1%	2.4%
U of Texas-Pan American	13,640	9.1%	1,503	9.2%	11.0%	63	-17.1%	0.5%
U of Texas-Permian Basin	2,409	13.1%	1,519	0.0%	63.1%	81	3.8%	3.4%
U of Texas-San Antonio	19,883	13.7%	8,430	-1.9%	42.4%	1,033	34.3%	5.2%
U of Texas-Tyler	3,732	10.1%	3,121	7.2%	83.6%	338	19.0%	9.1%
UH System	52,376	8.7%	22,118	-8.9%	42.2%	8,021	27.2%	15.3%
U of Houston	33,007	4.4%	13,613	-15.2%	41.2%	4,451	24.6%	13.5%
U of Houston-Clear Lake	7,738	11.4%	4,913	-2.0%	63.5%	657	47.3%	8.5%
U of Houston-Downtown	9,704	19.0%	2,413	10.5%	24.9%	2,653	26.5%	27.3%
U of Houston-Victoria	1,927	30.2%	1,179	15.5%	61.2%	260	37.6%	13.5%
Other Universities	86,765	2.7%	58,586	-5.2%	67.5%	13,773	20.9%	15.9%
Midwestern State U	5,960	3.3%	4,420	-3.1%	74.2%	473	40.4%	7.9%
Stephen F. Austin State U	11,525	-4.4%	8,933	-12.1%	77.5%	1,644	50.5%	14.3%
Texas Southern U	8,119	11.1%	178	-0.6%	2.2%	7,032	12.6%	86.6%
Texas Tech U	25,416	1.6%	20,387	-0.7%	80.2%	735	3.1%	2.9%
Texas Woman's U	7,887	-15.5%	5,140	-25.6%	65.2%	1,322	17.2%	16.8%
U of North Texas	27,858	11.4%	19,528	0.5%	70.1%	2,567	37.2%	9.2%
Statewide Total or Average	430,770	8.7%	245,990	0.1%	57.1%	43,517	21.5%	10.1%

Fall 2001 Headcount Enrollment by Ethnicity (cont.)

	Hispanic			Other*			International		
	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students	Fall 2001 Headcount	Change Since Fall 1997	Percent of all Students
Public Universities									
TAMU System	15,164	11.7%	16.2%	3,016	45.6%	3.2%	4,945	37.4%	5.3%
Prairie View A&M U	126	32.6%	1.9%	60	-17.8%	0.9%	121	-26.2%	1.8%
Tarleton State U	515	68.3%	6.4%	150	70.5%	1.9%	57	307.1%	0.7%
Texas A&M International U	3,000	19.0%	89.0%	15	7.1%	0.4%	195	46.6%	5.8%
Texas A&M U	3,670	0.1%	8.2%	2,173	61.3%	4.9%	3,512	33.8%	7.9%
Texas A&M U-Galveston	128	66.2%	9.4%	56	93.1%	4.1%	7	40.0%	0.5%
Texas A&M U-Commerce	380	14.8%	4.8%	181	7.1%	2.3%	401	82.3%	5.1%
Texas A&M U-Corpus Christi	2,766	27.5%	37.5%	165	5.1%	2.2%	102	82.1%	1.4%
Texas A&M U-Kingsville	3,777	-0.6%	61.4%	61	7.0%	1.0%	355	44.9%	5.8%
Texas A&M U-Texarkana	29	222.2%	2.4%	19	46.2%	1.6%	1	0.0%	0.1%
West Texas A&M U	773	27.6%	11.6%	136	9.7%	2.0%	194	40.6%	2.9%
Texas State System	8,563	11.6%	15.7%	1,416	20.8%	2.6%	1,061	58.8%	1.9%
Angelo State U	1,206	13.1%	19.3%	81	-30.2%	1.3%	72	12.5%	1.2%
Lamar U	421	22.0%	4.7%	311	1.6%	3.5%	390	53.5%	4.3%
Sam Houston State U	1,179	24.2%	9.1%	183	-16.8%	1.4%	136	88.9%	1.0%
Southwest Texas State U	4,249	14.1%	18.1%	815	63.0%	3.5%	446	76.3%	1.9%
Sul Ross State U	883	-9.2%	44.3%	21	-19.2%	1.1%	16	-20.0%	0.8%
Sul Ross-Rio Grande	625	1.1%	77.2%	5	25.0%	0.6%	1	-80.0%	0.1%
UT System	45,007	15.7%	31.3%	13,656	30.3%	9.5%	11,792	52.3%	8.2%
U of Texas-Arlington	2,246	35.8%	10.6%	2,485	11.8%	11.7%	2,313	84.9%	10.9%
U of Texas-Austin	6,092	-0.9%	12.0%	7,389	33.6%	14.6%	4,481	32.2%	8.9%
U of Texas-Brownsville	3,059	44.0%	87.6%	18	28.6%	0.5%	64	-1.5%	1.8%
U of Texas-Dallas	829	59.4%	6.7%	2,351	60.4%	18.9%	1,996	116.5%	16.0%
U of Texas-El Paso	11,239	12.0%	69.3%	263	-7.4%	1.6%	2,054	30.1%	12.7%
U of Texas-Pan American	11,589	8.0%	85.0%	180	71.4%	1.3%	305	46.6%	2.2%
U of Texas-Permian Basin	756	54.0%	31.4%	47	34.3%	2.0%	6	-14.3%	0.2%
U of Texas-San Antonio	9,059	27.7%	45.6%	832	12.0%	4.2%	529	79.3%	2.7%
U of Texas-Tyler	138	60.5%	3.7%	91	9.6%	2.4%	44	69.2%	1.2%
UH System	10,312	25.8%	19.7%	8,489	29.2%	16.2%	3,436	21.5%	6.6%
U of Houston	5,767	22.6%	17.5%	6,737	31.1%	20.4%	2,439	14.8%	7.4%
U of Houston-Clear Lake	958	44.3%	12.4%	594	35.9%	7.7%	616	59.6%	8.0%
U of Houston-Downtown	3,322	26.3%	34.2%	971	1.9%	10.0%	345	18.2%	3.6%
U of Houston-Victoria	265	31.2%	13.8%	187	345.2%	9.7%	36	38.5%	1.9%
Other Universities	7,079	17.5%	8.2%	3,922	50.0%	4.5%	3,405	25.8%	3.9%
Midwestern State U	489	26.7%	8.2%	229	16.2%	3.8%	349	21.6%	5.9%
Stephen F. Austin State U	694	22.0%	6.0%	176	-2.2%	1.5%	78	41.8%	0.7%
Texas Southern U	318	2.9%	3.9%	214	-10.1%	2.6%	377	11.9%	4.6%
Texas Tech U	2,478	2.8%	9.7%	913	60.2%	3.6%	903	14.0%	3.6%
Texas Woman's U	817	15.6%	10.4%	381	-10.4%	4.8%	227	34.3%	2.9%
U of North Texas	2,283	38.8%	8.2%	2,009	100.1%	7.2%	1,471	37.9%	5.3%
Statewide Total or Average	86,125	15.8%	20.0%	30,499	33.1%	7.1%	24,639	40.4%	5.7%

*Other includes Asian, American Indian and students reported with an unknown ethnicity.

Fall 2001 Headcount Enrollment by Ethnicity

Notes:

Headcount enrollments are based on certified Fall 2001 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester. In some cases, this information may differ slightly from data reported by institutions annually to the Integrated Postsecondary Education Data System (IPEDS). Within ethnic categories, the data on the percentage change since Fall 1997 represents absolute change in numbers of students between 1997 and 2001, *not* change in proportional representation of ethnic groups.

For the first time in Fall 1998 students could be reported with an "unknown" ethnicity. Some of the 3,328 students who reported themselves in this category might consider themselves of dual or multiple ethnicity. These students have been combined with Asian and American Indian students for the "Other" column in this table.

Student Participation Measures, Fall 2001

	Headcount			Semester Credit Hours			Full-Time Equivalent Students		
	Under-graduate*	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
Public Universities									
TAMU System									
Prairie View A&M U	5,387	1,360	6,747	76,633	8,878	85,511	5,109	743	5,852
Tarleton State U	6,713	1,311	8,024	83,649	6,347	89,996	5,577	529	6,106
Texas A&M International U	2,608	764	3,372	29,126	3,329	32,455	1,942	277	2,219
Texas A&M U	37,062	7,556	44,618	480,056	57,954	538,010	32,004	5,877	37,881
Texas A&M U-Galveston	1,366	0	1,366	18,815	0	18,815	1,254	0	1,254
Texas A&M U-Commerce	6,062	1,872	7,934	58,866	17,879	76,745	3,924	1,525	5,449
Texas A&M U-Corpus Christi	5,966	1,403	7,369	74,083	7,165	81,248	4,939	606	5,545
Texas A&M U-Kingsville	5,003	1,145	6,148	61,934	7,170	69,104	4,129	615	4,744
Texas A&M U-Texarkana	977	242	1,219	7,885	1,608	9,493	526	134	660
West Texas A&M U	5,395	1,280	6,675	69,097	6,375	75,472	4,606	531	5,137
Texas State System									
Angelo State U	5,823	433	6,256	75,071	2,821	77,892	5,005	235	5,240
Lamar U	8,025	943	8,968	88,939	7,634	96,573	5,929	641	6,570
Sam Houston State U	11,631	1,354	12,985	145,384	8,283	153,667	9,692	721	10,413
Southwest Texas State U	21,046	2,471	23,517	255,788	17,898	273,686	17,053	1,497	18,550
Sul Ross State U	1,576	416	1,992	20,194	2,578	22,772	1,346	215	1,561
Sul Ross-Rio Grande	657	153	810	5,007	1,017	6,024	334	85	419
UT System									
U of Texas-Arlington	16,330	4,850	21,180	186,449	33,503	219,952	12,430	2,892	15,322
U of Texas-Austin	38,609	12,007	50,616	495,599	115,219	610,818	33,040	10,523	43,563
U of Texas-Brownsville	2,660	834	3,494	21,981	3,474	25,455	1,465	290	1,755
U of Texas-Dallas	9,009	3,446	12,455	88,573	30,002	118,575	5,905	2,602	8,507
U of Texas-El Paso	13,642	2,578	16,220	163,013	14,155	177,168	10,868	1,219	12,087
U of Texas-Pan American	11,971	1,669	13,640	135,339	9,452	144,791	9,023	798	9,821
U of Texas-Permian Basin	2,077	332	2,409	21,457	2,460	23,917	1,430	205	1,635
U of Texas-San Antonio	17,599	2,284	19,883	196,263	13,915	210,178	13,084	1,179	14,263
U of Texas-Tyler	3,004	728	3,732	32,652	3,902	36,554	2,177	325	2,502
UH System									
U of Houston	25,931	7,076	33,007	301,592	62,654	364,246	20,106	5,438	25,544
U of Houston-Clear Lake	4,128	3,610	7,738	44,352	19,675	64,027	2,957	1,640	4,597
U of Houston-Downtown	9,643	61	9,704	94,597	345	94,942	6,306	29	6,335
U of Houston-Victoria	893	1,034	1,927	8,633	5,574	14,207	576	465	1,041
Other Universities									
Midwestern State U	5,397	563	5,960	63,969	3,028	66,997	4,265	252	4,517
Stephen F. Austin State U	10,683	842	11,525	137,039	7,381	144,420	9,136	623	9,759
Texas Southern U	6,545	1,574	8,119	83,709	15,892	99,601	5,581	1,338	6,919
Texas Tech U	21,839	3,577	25,416	282,299	36,732	319,031	18,820	3,256	22,076
Texas Woman's U	4,402	3,485	7,887	54,259	21,014	75,273	3,617	1,827	5,444
U of North Texas	23,283	4,575	27,858	274,784	32,765	307,549	18,319	2,926	21,245
Statewide Total	352,942	77,331	430,770	4,237,086	588,078	4,825,164	282,474	52,058	334,532

* Post-baccalaureate students are included in the undergraduate column

Student Participation Measures, Fall 2001 (cont.)

Public Universities	Average SCH per Student*			Per FTE Student			% of UG Students who are CTC Transfers
	Under-graduate	Graduate	All	FY 2001 State Appropriation, Tuition, & Fees	FY 2001 Instructional Expenditures	FTE Faculty	
TAMU System							
Prairie View A&M U	14.2	6.5	12.7	\$7,766	\$4,012	0.05	6.8%
Tarleton State U	12.5	4.8	11.2	\$6,987	\$3,850	0.05	23.1%
Texas A&M International U#	11.2	4.4	9.6	\$15,190	\$5,410	0.07	38.2%
Texas A&M U	13.0	8.2	12.2	\$9,977	\$7,252	0.06	17.0%
Texas A&M U-Galveston	13.8	n.a.	13.8	\$13,712	\$6,452	0.07	12.5%
Texas A&M U-Commerce	9.7	9.6	9.7	\$8,747	\$4,438	0.06	30.4%
Texas A&M U-Corpus Christi	12.4	5.1	11.0	\$10,375	\$4,335	0.06	25.8%
Texas A&M U-Kingsville	12.4	6.3	11.2	\$9,388	\$5,238	0.06	15.2%
Texas A&M U-Texarkana	8.1	6.6	7.8	\$13,294	\$6,276	0.07	56.5%
West Texas A&M U	12.8	5.0	11.3	\$7,931	\$3,521	0.05	23.4%
Texas State System							
Angelo State U	12.9	6.5	12.5	\$7,629	\$4,378	0.05	11.9%
Lamar U	11.1	8.1	10.8	\$8,315	\$4,125	0.05	12.9%
Sam Houston State U	12.5	6.1	11.8	\$6,829	\$3,080	0.05	29.7%
Southwest Texas State U	12.2	7.2	11.6	\$7,596	\$3,946	0.05	30.9%
Sul Ross State U**	12.8	6.2	11.4	\$10,692	\$4,141	0.07	10.9%
Sul Ross-Rio Grande**	7.6	6.6	7.4	**	**	0.07	77.3%
UT System							
U of Texas-Arlington	11.4	6.9	10.4	\$8,956	\$4,381	0.05	31.8%
U of Texas-Austin	12.8	9.6	12.1	\$10,774	\$7,361	0.05	11.9%
U of Texas-Brownsville***	8.3	4.2	7.3	\$3,398	\$3,831	0.10	70.8%
U of Texas-Dallas	9.8	8.7	9.5	\$10,836	\$5,996	0.05	33.9%
U of Texas-El Paso	11.9	5.5	10.9	\$8,412	\$4,298	0.06	18.4%
U of Texas-Pan American	11.3	5.7	10.6	\$7,634	\$3,760	0.05	18.0%
U of Texas-Permian Basin	10.3	7.4	9.9	\$11,534	\$3,910	0.06	44.1%
U of Texas-San Antonio	11.2	6.1	10.6	\$8,294	\$3,961	0.04	25.7%
U of Texas-Tyler	10.9	5.4	9.8	\$10,984	\$5,835	0.08	60.5%
UH System							
U of Houston	11.6	8.9	11.0	\$10,112	\$5,016	0.07	28.4%
U of Houston-Clear Lake	10.7	5.5	8.3	\$8,980	\$4,287	0.07	67.6%
U of Houston-Downtown	9.8	5.7	9.8	\$6,877	\$2,692	0.05	25.9%
U of Houston-Victoria	9.7	5.4	7.4	\$12,419	\$5,053	0.06	67.2%
Other Universities							
Midwestern State U	11.9	5.4	11.2	\$7,333	\$3,663	0.05	9.9%
Stephen F. Austin State U	12.8	8.8	12.5	\$7,400	\$4,032	0.05	23.2%
Texas Southern U	12.8	10.1	12.3	\$9,644	\$5,396	0.05	7.7%
Texas Tech U	12.9	10.3	12.6	\$10,653	\$5,389	0.06	15.7%
Texas Woman's U	12.3	6.0	9.5	\$11,961	\$5,727	0.09	36.6%
U of North Texas	11.8	7.2	11.0	\$8,675	\$4,684	0.05	27.8%
Statewide Average	12.0	7.6	11.2	\$9,182	\$5,121		23.1%

*Determined by dividing SCH by level by undergraduate or graduate headcounts from previous page. Since many post-baccalaureate students take graduate SCHs, this calculation overstates average graduate SCHs and understates average undergraduate SCHs.

**Sul Ross State University-Rio Grande College's data is included with the Sul Ross State University data

***The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

#Texas A&M International University received \$10.4 million for repayment of Tuition Revenue Bonds used to build its new campus. This amount makes the size of the appropriation for TAMU disproportionately large.

Student Participation Measures

Notes:

Headcount (Undergraduate, Graduate, Total). Headcount enrollments are based on certified Fall 2001 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester by the level of the students enrolled. Post-baccalaureate students are included in the undergraduate student count.

Semester Credit Hours (Undergraduate, Graduate, Total). Public universities in Texas award semester credit hours (SCHs) to students successfully completing courses. On the whole, students who are classified as freshmen through seniors receive undergraduate SCHs. Master's, doctoral and special professional students receive graduate SCHs.

Full-time Student Equivalents (FTSE) (Undergraduate, Graduate, Total). Semester credit hours generated by students at universities are converted to full-time equivalent students to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTSE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Average Semester Credit Hours (SCH) per Student. Semester credit hours generated at the undergraduate and graduate levels are divided by respective headcounts to determine the average number of SCHs taken by students. Post-baccalaureate students are included in the undergraduate student number because they have not been admitted to graduate programs; however the semester credit hours they take are allowed to be funded at the master's level. The more post-baccalaureate students an institution has, the greater the effect this discrepancy will have on the average SCH per student by level.

Per FTE Student:

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of full-time student equivalents to arrive at this figure.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) are divided by the FTE student figures to give the relative amounts institutions spend on instruction.

Full-time-Faculty-Equivalents (FTFE). The number of FTE teaching-related faculty (classified as 01 or 02 on the CBM-008) is divided by the FTE student figure to give an indication of the faculty strength of an institution. Generally higher ratios equate to smaller average class sizes.

Percent of Students who are Community or Technical College Transfers. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.

College Readiness Measures

Public Universities	AY 2000-2001				FY 2002 Retention Rate of TASP Students w/ Remediation	Dev. Ed. Appro. as % of Lower- Division Instruction Appro., FY 2002
	TASP Tested		Number Exempted from TASP	Incoming Students % Requiring Remediation		
	Total Tested	Percent Passing				
TAMU System						
Prairie View A&M U	1,494	18.6%	157	73.7%	64.0%	2.7%
Tarleton State U	793	35.6%	489	39.9%	59.1%	2.5%
Texas A&M International U	829	69.8%	181	24.8%	50.0%	2.3%
Texas A&M U	1,952	68.6%	6,149	7.6%	86.0%	0.0%
Texas A&M U-Galveston	177	64.4%	348	12.0%	59.3%	0.0%
Texas A&M U-Commerce	616	51.8%	358	30.5%	57.0%	2.6%
Texas A&M U-Corpus Christi	1,077	39.1%	637	38.3%	60.3%	0.4%
Texas A&M U-Kingsville	961	23.1%	316	57.9%	53.1%	4.3%
Texas A&M U-Texarkana	**	**	16	**	n.a.	n.a.
West Texas A&M U	1,041	46.0%	484	36.9%	50.0%	1.8%
Texas State System						
Angelo State U	1,175	40.3%	591	39.7%	47.3%	2.3%
Lamar U	1,535	37.7%	603	44.7%	58.4%	2.8%
Sam Houston State U	1,138	32.1%	904	37.9%	51.0%	1.7%
Southwest Texas State U	1,299	58.1%	1,099	22.7%	76.1%	1.0%
Sul Ross State U	275	11.3%	84	68.0%	36.3%	3.9%
Sul Ross-Rio Grande	103	44.7%	4	53.3%	n.a.	n.a.
UT System						
U of Texas-Arlington	2,619	62.7%	1,548	23.4%	61.0%	1.0%
U of Texas-Austin	1,217	67.1%	7,719	4.5%	84.7%	0.0%
U of Texas-Brownsville	101	60.4%	42	28.0%	n.a.	n.a.
U of Texas-Dallas	346	53.2%	946	12.5%	87.3%	0.2%
U of Texas-El Paso	2,586	23.9%	469	64.5%	63.3%	5.6%
U of Texas-Pan American	2,317	28.7%	42	70.0%	56.3%	3.3%
U of Texas-Permian Basin	30	73.3%	67	8.2%	48.8%	1.6%
U of Texas-San Antonio	3,127	65.7%	953	26.3%	58.6%	1.5%
U of Texas-Tyler	6	33.3%	242	1.6%	0.0%	n.a.
UH System						
U of Houston	1,273	12.9%	2,076	33.1%	75.2%	0.8%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	1,957	33.8%	67	64.0%	59.7%	6.5%
U of Houston-Victoria	**	**	8	**	n.a.	n.a.
Other Universities						
Midwestern State U	1,044	37.4%	485	42.8%	45.3%	3.5%
Stephen F. Austin State U	2,230	44.9%	1,041	37.6%	49.1%	3.3%
Texas Southern U	1,032	18.2%	35	79.1%	60.5%	5.9%
Texas Tech U	3,069	52.7%	2,879	24.4%	65.9%	0.9%
Texas Woman's U	640	53.3%	14	45.7%	74.2%	1.4%
U of North Texas	3,262	50.0%	2,662	27.5%	70.3%	1.2%
Statewide Total or Average	41,329	44.4%	33,715	30.6%		1.6%

*n.a. = not applicable

**not reported because of FERPA

College Readiness Measures, Academic Year 2000-2001

Notes:

The first four columns are derived from institutions' CBM-002 reports to the Coordinating Board for **Academic Year 2000-2001**. The cohort covered includes all students enrolling for the first-time at an institution during the academic year.

Total TASP Tested. Total number of students enrolling for the first-time at an institution during the academic year and who took for the first time the College Readiness Texas Academic Skills Program (TASP) test or an alternative test for TASP purposes as allowed by state law in Academic Year 2000-2001.

Percent Passing TASP. The percent of TASP-tested students who passed all sections of the test (math, reading, and writing) or an alternative test for TASP purposes and therefore do not require remediation.

Number Exempted. Number of students enrolling for the first-time at an institution during the academic year who were TASP-exempted by meeting or exceeding academic exemption standards based on student performance on the TAAS, SAT, or ACT.

Percent of Incoming Freshmen Who Require Remediation. Percent of first-time students who failed the TASP Test or an alternative test for TASP purposes and therefore required remediation.

Retention Rate of TASP Students with Remediation. Percent of first-time freshmen students who failed one or more portions of the official Texas Academic Skills Program (TASP) examination and were placed in developmental education and who are still enrolled after one academic year. Rates are for FY 2002 and reported by the institutions to the Legislative Budget Board.

Developmental Education Appropriations as a Percentage of Lower-Division Instruction for the 2002-2003 Biennium. Source is *Appropriations for Developmental Education in Texas Public Institutions of Higher Education*, THECB, April 2002.

Financial Aid Applicants and Recipients, Entering Undergraduates for Summer and Fall 2000*

	First-time Entering Undergraduates	First-time Entering Undergrads Receiving Financial Aid			First-time, Entering Undergraduate Financial Aid Recipients by Family Contribution Categories as % of First-time, Entering Undergraduates				% of First- time, Full-time Economically Disadvantaged Students Retained
		Number	Percent	% of Statewide	Zero	\$1 - \$5,000	\$5,001- \$10,000	Over \$10,000	
Public Universities									
TAMU System									
Prairie View A&M U	1,346	509	37.8%	2.4%	15.5%	16.0%	3.6%	2.7%	48.0%
Tarleton State U	745	392	52.6%	0.1%	8.9%	25.5%	10.3%	7.9%	56.9%
Texas A&M International U	317	172	54.3%	0.8%	26.8%	18.9%	3.5%	5.0%	42.7%
Texas A&M U	6,685	1,568	23.5%	7.4%	3.5%	13.0%	6.1%	0.9%	66.1%
Texas A&M U-Galveston	428	102	23.8%	0.5%	3.0%	14.0%	5.1%	1.6%	41.7%
Texas A&M U-Commerce	624	323	51.8%	1.5%	13.8%	24.4%	7.4%	6.3%	52.2%
Texas A&M U-Corpus Christi	851	478	56.2%	2.3%	13.0%	21.5%	8.9%	12.7%	51.5%
Texas A&M U-Kingsville	990	672	67.9%	3.2%	25.9%	30.5%	7.2%	4.3%	32.6%
Texas A&M U-TeXarkana	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	901	540	59.9%	2.6%	11.9%	29.7%	10.0%	8.3%	31.8%
Texas State System									
Angelo State U	1,287	720	55.9%	3.4%	13.1%	30.6%	7.0%	5.3%	45.2%
Lamar U	1,218	542	44.5%	0.1%	17.2%	18.1%	5.3%	3.9%	40.8%
Sam Houston State U	1,713	930	54.3%	4.4%	12.4%	23.6%	9.0%	9.2%	43.8%
Southwest Texas State U	2,625	1,142	43.5%	0.2%	6.2%	18.5%	7.7%	11.2%	57.5%
Sul Ross State U	268	192	71.6%	0.9%	34.3%	28.0%	6.0%	3.4%	30.4%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
UT System									
U of Texas-Arlington	1,685	582	34.5%	2.8%	8.5%	20.8%	4.8%	0.4%	55.6%
U of Texas-Austin	7,684	2,506	32.6%	11.9%	4.5%	12.1%	5.7%	10.3%	75.2%
U of Texas-Brownsville	142	133	93.7%	0.6%	59.2%	33.1%	0.7%	0.7%	n.a.
U of Texas-Dallas	840	435	51.8%	2.1%	15.8%	14.9%	7.0%	14.0%	56.3%
U of Texas-El Paso	2,238	1,270	56.7%	6.0%	25.6%	25.4%	3.7%	2.1%	48.2%
U of Texas-Pan American	2,083	1,549	74.4%	7.3%	41.7%	25.6%	4.8%	2.2%	32.2%
U of Texas-Permian Basin	150	118	78.7%	0.6%	21.3%	35.3%	11.3%	10.7%	38.1%
U of Texas-San Antonio	1,828	935	51.1%	4.4%	12.7%	23.1%	7.1%	8.2%	40.0%
U of Texas-Tyler	178	65	36.5%	0.3%	7.3%	24.7%	4.5%	0.0%	56.3%
UH System									
U of Houston	3,135	1,293	41.2%	6.1%	12.9%	23.1%	4.6%	0.7%	56.6%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	988	477	48.3%	2.3%	23.9%	21.7%	2.0%	0.7%	36.2%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Other Universities									
Midwestern State U	847	385	45.5%	1.8%	9.3%	20.9%	8.5%	6.7%	42.6%
Stephen F. Austin State U	2,274	1,351	59.4%	6.4%	9.1%	24.5%	10.3%	15.5%	34.4%
Texas Southern U	1,090	837	76.8%	4.0%	38.4%	30.5%	4.9%	3.0%	29.5%
Texas Tech U	4,106	1,368	33.3%	6.5%	4.6%	13.8%	4.5%	10.4%	53.7%
Texas Woman's U	431	209	48.5%	1.0%	12.8%	19.5%	7.0%	9.3%	54.3%
U of North Texas	2,969	1,356	45.7%	6.4%	6.7%	17.6%	8.7%	12.7%	48.6%
Statewide Total or Average	52,666	23,151	44.0%	100.0%	26.9%	43.8%	14.2%	15.2%	

n.a. = not applicable

Financial Aid Measures, Entering Undergraduates for Summer and Fall 2000

Notes:

This table was produced by matching the Social Security Numbers (SSN) of students reported as first-time entering undergraduates on the student headcount report for Summer and Fall 2000 with SSNs in the financial aid database for Academic Year 2000-2001. Students whose SSNs were reported as invalid numbers are excluded from these numbers. **Of the 21,806 first-time entering undergraduates receiving financial aid included in this table, nearly 2,000 did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university. Institutions used differing procedures for reporting financial aid applicant numbers.** For FY 2001 these differences will be resolved.

Number of First-time Entering Undergraduates. The number of students reported by institutions on the student headcount report as first-time entering undergraduates.

Number and Percentage of First-time Entering Undergraduates Receiving Financial Aid. The number and percentage of first-time entering undergraduates who are shown in the financial aid database as receiving financial aid.

Percent of Statewide First-time Entering Undergraduates Financial Aid Recipients. This column shows the number of an institution's first-time entering undergraduates receiving financial aid as a percentage of the statewide number of first-time entering undergraduates receiving financial aid. If this figure is higher than that shown in column 2, a larger percentage of an institution's first-time entering undergraduates received financial aid than in the state as a whole.

First-time Entering Undergraduate Financial Aid Recipients by Amount of Family Contribution as Percent of First-time Entering Undergraduates. First-time entering undergraduates who received financial aid are divided into categories based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

**Estimated Resident Student Nine-Month Budgets
Single, Full-Time Student Living Off-Campus, 2001-2002**

Public Universities	SCH per Term	Tuition & Fees	Books & Supplies	Room & Board	Transportation	Personal Expenses	Total Costs
TAMU System							
Prairie View A&M U	15	\$2,496	\$730	\$6,665	\$1,703	\$1,561	\$13,155
Tarleton State U	15	\$2,741	\$754	\$3,878	\$635	\$1,827	\$9,835
Texas A&M International U	12	\$2,110	\$655	\$5,077	\$1,391	\$1,987	\$11,220
Texas A&M U	14	\$3,676	\$802	\$5,906	\$532	\$1,522	\$12,438
Texas A&M U-Galveston	15	\$4,010	\$896	\$4,028	\$846	\$1,020	\$10,800
Texas A&M U-Commerce	14	\$2,620	\$900	\$4,550	\$1,170	\$1,470	\$10,710
Texas A&M U-Corpus Christi	12	\$2,532	\$600	\$6,282	\$1,286	\$1,179	\$11,879
Texas A&M U-Kingsville	12	\$1,641	\$614	\$3,464	\$1,476	\$2,108	\$9,303
Texas A&M U-Texarkana	13	\$2,000	\$860	\$4,544	\$1,864	\$1,488	\$10,756
West Texas A&M U	15	\$2,734	\$750	\$5,920	\$1,618	\$1,574	\$12,596
Texas State System							
Angelo State U	15	\$2,664	\$800	\$5,040	\$1,652	\$1,652	\$11,808
Lamar U	15	\$2,771	\$640	\$3,476	\$1,862	\$1,746	\$10,495
Sam Houston State U	15	\$2,782	\$684	\$4,020	\$2,952	\$1,456	\$11,894
Southwest Texas State U	14	\$3,400	\$750	\$5,650	\$1,180	\$1,650	\$12,630
Sul Ross State U	16	\$2,792	\$678	\$3,690	\$678	\$1,576	\$9,414
Sul Ross-Rio Grande							
UT System							
U of Texas-Arlington	13	\$3,280	\$600	\$4,740	\$1,960	\$1,200	\$11,780
U of Texas-Austin	13	\$4,226	\$722	\$7,332	\$748	\$1,954	\$14,982
U of Texas-Brownsville	13	\$1,953	\$824	\$4,073	\$1,376	\$1,395	\$9,621
U of Texas-Dallas	15	\$4,055	\$1,000	\$5,914	\$1,884	\$1,671	\$14,524
U of Texas-El Paso	12	\$2,556	\$600	\$7,336	\$1,597	\$1,349	\$13,438
U of Texas-Pan American	14	\$2,450	\$588	\$4,795	\$2,364	\$2,505	\$12,702
U of Texas-Permian Basin	12	\$2,376	\$750	\$4,518	\$1,568	\$1,700	\$10,912
U of Texas-San Antonio	12	\$2,878	\$514	\$6,113	\$2,363	\$1,932	\$13,800
U of Texas-Tyler	15	\$2,852	\$700	\$6,714	\$1,575	\$1,210	\$13,051
UH System							
U of Houston	14	\$3,080	\$864	\$6,344	\$1,336	\$1,714	\$13,338
U of Houston-Clear Lake	12	\$2,401	\$765	\$6,519	\$2,277	\$3,240	\$15,202
U of Houston-Downtown	12	\$2,006	\$800	\$5,826	\$1,975	\$957	\$11,564
U of Houston-Victoria	12	\$2,268	\$700	\$5,480	\$2,193	\$1,827	\$12,468
Other Universities							
Midwestern State U	15	\$2,724	\$900	\$5,200	\$1,044	\$1,120	\$10,988
Stephen F. Austin State U	14	\$2,645	\$857	\$4,907	\$1,388	\$1,336	\$11,133
Texas Southern U	15	\$2,213	\$775	\$6,000	\$1,300	\$1,808	\$12,096
Texas Tech U	15	\$3,338	\$800	\$5,799	\$1,321	\$1,748	\$13,006
Texas Woman's U	15	\$2,700	\$720	\$5,067	\$1,008	\$1,917	\$11,412
U of North Texas	13	\$3,050	\$1,000	\$5,350	\$1,500	\$1,600	\$12,500
Statewide Total or Average	14	\$2,765	\$753	\$5,301	\$1,518	\$1,647	\$11,984

**College Student 9-Month Budget
Single, Full-time Student, Living Off-Campus
Academic Year 2001-2002**

Notes:

The data in this table was submitted by institutions to the Coordinating Board's Student Services Division as Student Financial Aid Budgets. The estimated budget are the projected costs for a single, full-time undergraduate student living off-campus, but not at home. The student is assumed to be a Texas resident.

Number of Semester Credit Hours per Term. The number of semester credit hours the institution assumed the student was taking during a semester when making these projected costs.

Tuition and Fees. The cost of tuition and fees for registering for the fall and spring semesters.

Books and Supplies. Other course related expenses.

Room and Board. The institution's estimate of the cost of off-campus housing and food.

Transportation. The estimated cost of traveling between the institution and the student's off-campus housing.

Personal Expenses. Incidental personal expenses required

Total Costs. The sum of the previous columns and the institution's estimate of the amount this category of student would spend while attending the university for nine-months.

Student Success Measures

	Six-year Graduation & Persistence Rate for First-time, Full-time Undergraduates Enrolled in Fall 1995				
	Percent Graduated by 2001		Percent Enrolled in Fall 2001		Composite Graduation & Persistence Rate
	From This University	From Another Texas Public Institution	At This University	At Other Texas Pub. Higher Ed. Institution	
Public Universities					
TAMU System					
Prairie View A&M U	30.5%	1.8%	4.0%	8.3%	44.6%
Tarleton State U	35.3%	9.6%	4.6%	9.3%	58.8%
Texas A&M International U	28.4%	10.5%	7.9%	13.1%	59.9%
Texas A&M U	72.9%	5.3%	3.0%	4.2%	85.4%
Texas A&M U-Galveston	35.9%	24.4%	1.1%	6.9%	68.3%
Texas A&M U-Commerce	36.3%	5.4%	5.2%	8.0%	54.9%
Texas A&M U-Corpus Christi	36.9%	11.3%	5.5%	11.0%	64.7%
Texas A&M U-Kingsville	24.6%	6.2%	9.6%	9.5%	49.9%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	33.6%	7.0%	6.4%	7.3%	54.3%
Texas State System					
Angelo State U	30.8%	12.8%	4.9%	8.2%	56.7%
Lamar U	21.2%	7.4%	7.9%	9.7%	46.2%
Sam Houston State U	37.2%	9.4%	4.8%	10.7%	62.1%
Southwest Texas State U	41.1%	13.2%	6.4%	7.8%	68.5%
Sul Ross State U	18.3%	7.5%	6.6%	8.3%	40.7%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.
UT System					
U of Texas-Arlington	30.7%	7.6%	8.6%	9.8%	56.7%
U of Texas-Austin	70.0%	3.7%	3.9%	4.3%	81.9%
U of Texas-Brownsville	n.a.	n.a.	n.a.	n.a.	n.a.
U of Texas-Dallas	55.1%	6.3%	4.3%	6.9%	72.6%
U of Texas-El Paso	25.2%	3.3%	14.1%	10.2%	52.8%
U of Texas-Pan American	22.9%	2.1%	13.3%	12.1%	50.4%
U of Texas-Permian Basin	24.0%	2.0%	10.0%	7.0%	43.0%
U of Texas-San Antonio	26.6%	9.9%	8.4%	12.2%	57.1%
U of Texas-Tyler	n.a.	n.a.	n.a.	n.a.	n.a.
UH System					
U of Houston	37.0%	7.5%	9.8%	10.3%	64.6%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	14.3%	6.4%	10.4%	15.1%	46.2%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.
Other Universities					
Midwestern State U	28.2%	9.6%	7.7%	7.0%	52.5%
Stephen F. Austin State U	37.0%	12.8%	3.1%	10.4%	63.3%
Texas Southern U	10.4%	2.7%	8.4%	8.9%	30.4%
Texas Tech U	50.3%	10.0%	4.7%	7.4%	72.4%
Texas Woman's U	43.8%	10.6%	5.5%	8.3%	68.2%
U of North Texas	36.8%	10.8%	7.7%	7.4%	62.7%
Statewide Total or Average	43.9%	7.4%	6.2%	7.9%	65.4%

*n.a. - not applicable

Student Success Measures (cont.)

	% Freshmen Retention from Fall 2000 to Fall 2001	Bachelor's Degrees Awarded to CTC Transfer Students, FY 2001		FY 2002 % of Baccalaureate Graduates Who Are First Generation College Graduates	% of First-time Full-time Economically Disadvantaged Students Retained	% of Semester Credit Hours Completed
Public Universities		Number	Percent			
TAMU System						
Prairie View A&M U	66.8%	75	10.4%	54.0%	70.2%	94.9%
Tarleton State U	61.6%	391	32.8%	57.9%	37.8%	94.0%
Texas A&M International U	67.2%	230	59.7%	70.0%	46.6%	90.8%
Texas A&M U	88.1%	1,766	23.6%	28.9%	61.3%	95.1%
Texas A&M U-Galveston	50.1%	31	17.4%	27.6%	30.8%	93.5%
Texas A&M U-Commerce	66.3%	395	39.6%	35.9%	49.4%	94.0%
Texas A&M U-Corpus Christi	70.8%	364	41.9%	59.9%	60.2%	91.9%
Texas A&M U-Kingsville	60.0%	142	20.5%	63.8%	30.6%	88.8%
Texas A&M U-Texarkana	n.a.	156	61.2%	63.4%	n.a.	93.9%
West Texas A&M U	65.6%	266	27.7%	49.7%	36.8%	91.1%
Texas State System						
Angelo State U	56.9%	122	14.5%	50.7%	36.5%	90.4%
Lamar U	67.9%	173	17.7%	42.4%	50.2%	90.6%
Sam Houston State U	67.3%	784	39.1%	46.0%	47.4%	93.7%
Southwest Texas State U	74.3%	1,284	36.0%	45.8%	57.3%	93.7%
Sul Ross State U	47.0%	27	14.4%	54.7%	35.6%	90.0%
Sul Ross-Rio Grande	n.a.	116	75.3%	50.0%	n.a.	94.0%
UT System						
U of Texas-Arlington	67.3%	1,084	38.7%	54.3%	56.3%	91.8%
U of Texas-Austin	90.6%	1,162	15.2%	18.4%	76.6%	96.5%
U of Texas-Brownsville	46.8%	484	89.1%	n.r.	31.5%	92.1%
U of Texas-Dallas	77.2%	646	46.6%	44.9%	76.2%	91.5%
U of Texas-El Paso	64.5%	382	23.1%	60.7%	49.5%	93.1%
U of Texas-Pan American	60.3%	387	27.0%	54.4%	31.1%	88.9%
U of Texas-Permian Basin	54.7%	156	47.4%	57.4%	37.1%	92.3%
U of Texas-San Antonio	63.6%	934	36.1%	56.2%	46.6%	92.4%
U of Texas-Tyler	59.8%	474	67.5%	47.0%	42.9%	91.2%
UH System						
U of Houston	78.0%	1,117	33.3%	37.1%	54.0%	86.8%
U of Houston-Clear Lake	n.a.	742	69.7%	54.0%	n.a.	91.7%
U of Houston-Downtown	59.2%	463	36.2%	65.1%	38.5%	90.6%
U of Houston-Victoria	n.a.	165	75.0%	36.0%	n.a.	90.2%
Other Universities						
Midwestern State U	63.5%	105	14.4%	55.7%	37.5%	92.2%
Stephen F. Austin State U	59.4%	570	32.1%	47.1%	33.3%	93.1%
Texas Southern U	60.8%	48	10.4%	48.3%	33.1%	92.6%
Texas Tech U	80.3%	643	17.5%	11.0%	62.8%	93.5%
Texas Woman's U	66.6%	479	40.8%	75.1%	61.1%	93.9%
U of North Texas	67.4%	1,220	33.2%	46.8%	52.8%	93.9%
Statewide Total or Average		15,884	27.4%		47.3%	92.9%

n.a. - not applicable

n.r. - not reported

Student Success Measures, Fall 2001 and Academic Year 2001

Notes:

This table presents six-year graduation and persistence rates for undergraduates who entered a public university as first-time, full-time undergraduate students in Fall 1995. The cohort *includes* students who enrolled in Summer 1995 and continued enrollment in the Fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. In most cases where data is not shown, the institution in question was an upper-level institution in 1995 and did not admit freshmen.

The rates in this table may understate actual graduation and persistence rates by small amounts. Students are tracked by Social Security Number (SSN). Those whose SSNs have changed are not reported as a match.

Six-Year Graduation Rate from this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 and who graduated from this university within six years (by August 2001). Matching was based on student social security number or student identification number.

Six-year Graduation Rate from another Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 who were reported to the Coordinating Board as graduates of another public Texas university or health-related institution within six years (by August 2001). Students graduating from independent universities or from out-of-state institutions could not be identified and were not counted.

Six-year Persistence Rate of Students Enrolled at this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 who have not yet graduated but who continued to be enrolled at this university in Fall 2001. Matching was based on student social security number or student identification number.

Six-year Persistence Rate of Students Enrolled at another Texas Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1995 who have not yet graduated but who were enrolled at another Texas public university or health-related institution in Fall 2001.

Six-year Composite Graduation and Persistence Rate. The sum of the four previous columns. The composite graduation and persistence rate given here understates the actual six-year graduation and persistence rate by an indeterminate amount because it does not account for students who graduated or continued enrollment at independent or out-of-state institutions or whose social security numbers have changed.

Other Success Measures

Retention Rate of First-time, Full-time Freshmen Entering Fall 2000. The percentage of Fall 2000 first-time freshmen who took at least 12 hours in Fall 2000 and who returned in Fall 2001. The statistic is based on certified data provided by institutions to the Coordinating Board. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 2000 and continued in the Fall of 2000 are not included in the

cohort. This differs from the Legislative Budget Board (LBB) statistic which includes first-time students enrolled in the Summer.

Bachelor's Degrees Awarded to Public Community or Technical College Transfer Students. For the purposes of this measure, a student was considered a transfer student if he or she had enrolled in 30 semester credit hours or more in the past six years at a public community or technical college. The number column gives the number of transfer students receiving bachelor's degrees. The percent column shows degrees awarded to transfer students as a percentage of all bachelor's degrees awarded. Graduates would have received their degrees between September 2000 through August 2001.

Percent of Baccalaureate Graduates Who Are First Generation College Graduates. Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. This data is from institutions' performance measure reports to the Legislative Budget Board and is collected from questions on the graduation application, or other similar means.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

Percent of Semester Credit Hours Completed. This column reflects the degree to which students drop classes. It presents the completed course semester credit hours as a percentage of course semester credit hours (SCH) that students registered for. This figure is calculated from SCHs reported by institutions at the beginning and end of the Fall 2001 semester.

Teacher Education Measures: ExCET Results, FY 2002

Public Universities	ExCET Pass Rate				SBEC Accreditation Status	
	First-Year		Cumulative			
	Number of Test Takers	Percent Passing	Number of Test Takers	Percent Passing	FY 2001	FY 2002
TAMU System						
Prairie View A&M U	611	67.0%	313	88.0%	Accredited	Accredited
Tarleton State U	646	95.0%	448	95.0%	Accredited	Accredited
Texas A&M International U	542	77.0%	514	81.0%	Accredited	Accredited
Texas A&M U	744	94.0%	596	96.0%	Accredited	Accredited
Texas A&M U-Galveston						
Texas A&M U-Commerce	983	92.0%	734	96.0%	Accredited	Accredited
Texas A&M U-Corpus Christi	458	86.0%	384	90.0%	Accredited	Accredited
Texas A&M U-Kingsville	505	74.0%	341	87.0%	Accredited	Accredited
Texas A&M U-TeXarkana	165	92.0%	118	95.0%	Accredited	Accredited
West Texas A&M U	616	85.0%	457	94.0%	Accredited	Accredited
Texas State System						
Angelo State U	328	83.0%	312	93.0%	Accredited	Accredited
Lamar U	636	86.0%	421	97.0%	Accredited	Accredited
Sam Houston State U	885	88.0%	737	95.0%	Accredited	Accredited
Southwest Texas State U	1,065	88.0%	916	95.0%	Accredited	Accredited
Sul Ross State U	188	81.0%	181	93.0%	Accredited	Accredited
Sul Ross-Rio Grande	316	80.0%	230	89.0%	Accredited	Accredited
UT System						
U of Texas-Arlington	838	92.0%	577	96.0%	Accredited	Accredited
U of Texas-Austin	639	97.0%	477	98.0%	Accredited	Accredited
U of Texas-Brownsville	524	78.0%	497	87.0%	Accredited	Accredited
U of Texas-Dallas	307	90.0%	184	96.0%	Acc-Under Review	Accredited
U of Texas-El Paso	837	82.0%	723	87.0%	Acc-Under Review	Accredited
U of Texas-Pan American	1,363	74.0%	1,159	85.0%	Accredited	Accredited
U of Texas-Permian Basin	255	82.0%	259	94.0%	Acc-Under Review	Accredited
U of Texas-San Antonio	1,121	86.0%	928	96.0%	Accredited	Accredited
U of Texas-Tyler	328	89.0%	303	95.0%	Accredited	Accredited
UH System						
U of Houston	850	89.0%	634	98.0%	Accredited	Accredited
U of Houston-Clear Lake	590	90.0%	393	95.0%	Acc-Under Review	Accredited
U of Houston-Downtown	230	86.0%	196	94.0%	Accredited	Accredited
U of Houston-Victoria	222	92.0%	197	96.0%	Accredited	Accredited
Other Universities						
Midwestern State U	230	91.0%	141	94.0%	Accredited	Accredited
Stephen F. Austin State U	983	94.0%	886	98.0%	Accredited	Accredited
Texas Southern U	276	68.0%	294	81.0%	Acc-Under Review	Accredited
Texas Tech U	753	86.0%	645	91.0%	Accredited	Accredited
Texas Woman's U	639	89.0%	529	97.0%	Accredited	Accredited
U of North Texas	1,007	92.0%	665	97.0%	Accredited	Accredited
Statewide Total	20,680		16,389			

Teacher Education – ExCET Test Results

Notes:

ExCET Test Takers and Pass Rate for FY 2002. The State Board for Educator Certification (SBEC) administers the ExCET certification for prospective teachers. Candidates traditionally take exams near the end of their preparation program; however, the program must approve their registration for the exams. Assessment data represent candidates' success during the final year of their program ("first-year pass rate" reflects performance during the year the tests are initially taken) as well as the subsequent year ("cumulative pass rate" is based on performance over the two-year period). Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. The first-year column shows student performance on ExCET tests taken initially during FY 2002. The cumulative column gives passing rates for tests taken in FY 2001 and in FY 2002 (i.e., from September 2000 to August 2002).

SBEC Accreditation Status. The State Board for Educator Certification accredits institutions' teacher education programs based on their students' results on the ExCET exam. Ratings are determined by the performance of the program's candidates on the assessments required for certification. These assessments evaluate the knowledge and skills (both pedagogy and content) that have been identified by Texas educators as being necessary for beginning educators to possess. Candidates generally take the certification exams near the end of their preparation program; however, the program must approve their registration for the exams.

To be rated "Accredited," a program must achieve a 70 percent first-year pass rate or an 80 percent cumulative pass rate. Each candidate group ("all" candidates, and the ethnic and gender groups) must demonstrate performance at or above either the first-year or cumulative standard.

If the program is under review for two consecutive years, the law compels SBEC's executive director to appoint an administrator with full powers to supervise all aspects of that program. Entities that do not meet standards for three consecutive years become "Not Accredited" and lose the authority to recommend individuals for certification.

The FY 2002 Accreditation Status was issued by SBEC in November 2002.

Teaching-Related Faculty Statistics, Fall 2001

Public Universities	Total	Headcount by Tenure			Headcount by Ethnicity				Full-Time Equivalent Faculty			
		Tenure Track	Non-Tenure	Teach Asst.	White	Black	Hispanic	Other	Tenure Track	Non-Tenure	Teach Asst.	Total
TAMU System												
Prairie View A&M U	364	200	160	4	73	228	9	54	183.9	120.5	1.9	306.3
Tarleton State U	440	194	225	21	404	9	12	15	183.8	135.6	9.8	329.1
Texas A&M International U	199	111	88	0	92	2	85	20	109.8	48.9	0.0	158.7
Texas A&M U	2,848	1,481	595	772	2,093	54	124	577	1,264.4	426.6	373.0	2,064.0
Texas A&M U-Galveston	115	37	54	24	105	2	5	3	33.0	35.5	13.0	81.6
Texas A&M U-Commerce	518	181	278	59	469	27	9	13	171.9	122.2	22.5	316.7
Texas A&M U-Corpus Christi	472	192	228	52	359	10	69	34	163.3	116.1	25.8	305.2
Texas A&M U-Kingsville	386	222	137	27	271	6	67	42	210.1	89.0	8.6	307.7
Texas A&M U-TeXarkana	67	36	31	0	66	0	1	0	34.7	9.6	0.0	44.3
West Texas A&M U	375	156	179	40	342	5	7	21	148.5	104.6	19.2	272.3
Texas State System												
Angelo State U	306	165	139	2	274	4	18	10	156.5	92.3	1.0	249.8
Lamar U	430	246	173	11	370	15	8	37	235.3	105.5	5.1	345.9
Sam Houston State U	637	330	204	103	565	11	21	40	304.8	124.1	44.7	473.6
Southwest Texas State U	1,365	521	782	62	1,141	31	113	80	506.5	390.8	30.4	927.7
Sul Ross State U	137	78	42	17	120	0	14	3	72.8	28.8	6.0	107.7
Sul Ross-Rio Grande	50	22	28	0	36	0	13	1	21.6	9.0	0.0	30.6
UT System												
U of Texas-Arlington	1,112	490	473	149	865	37	48	162	477.1	275.1	74.3	826.5
U of Texas-Austin	2,916	1,634	849	433	2,335	97	155	329	1,551.8	549.2	215.7	2,316.7
U of Texas-Brownsville	303	168	135	0	159	4	125	15	119.0	57.1	0.0	176.1
U of Texas-Dallas	577	253	273	51	442	12	18	105	242.8	137.6	24.5	404.9
U of Texas-El Paso	850	402	402	46	528	15	229	78	386.0	264.9	22.7	673.6
U of Texas-Pan American	571	313	227	31	301	14	205	51	310.6	160.9	14.6	486.1
U of Texas-Permian Basin	139	78	60	1	124	0	12	3	72.3	26.5	0.2	99.0
U of Texas-San Antonio	951	402	466	83	683	19	132	117	340.2	252.2	35.1	627.5
U of Texas-Tyler	279	135	144	0	261	3	4	11	133.2	71.1	0.0	204.3
UH System												
U of Houston	2,624	824	975	825	1,765	96	145	618	798.7	488.7	394.3	1,681.7
U of Houston-Clear Lake	561	171	304	86	413	17	24	107	161.3	106.7	42.2	310.2
U of Houston-Downtown	500	178	322	0	342	70	38	50	170.3	151.1	0.0	321.4
U of Houston-Victoria	90	54	36	0	67	3	4	16	50.3	10.6	0.0	60.9
Other Universities												
Midwestern State U	323	149	147	27	295	10	10	8	137.4	94.7	12.2	244.2
Stephen F. Austin State U	632	348	218	66	576	20	14	22	333.5	145.3	33.0	511.8
Texas Southern U	397	204	181	12	49	301	8	39	201.0	127.5	8.2	336.7
Texas Tech U	1,947	837	351	759	1,444	37	95	371	790.8	216.6	358.2	1,365.5
Texas Woman's U	679	269	282	128	572	32	31	44	266.3	169.8	60.7	496.8
U of North Texas	1,619	702	464	453	1,324	61	55	179	674.2	275.6	212.2	1,162.0
Statewide Total	25,779	11,783	9,652	4,344	19,325	1,252	1,927	3,275	11,018	5,540	2,069	18,627

Faculty Measures, Fall 2001

	Per FTE Faculty			External or Sponsored Research Funds per Tenure- track Faculty, FY 2002	% of SCHs Taught by Tenure- track Faculty	
	FY 2001 State Appro, Tuition, Fees	FY 2001 Instructional Expenditures	Fall 2001 SCHs		All Undergraduate	Lower- Division
Public Universities						
TAMU System						
Prairie View A&M U	\$158,265	\$81,767	279	\$43,797	68.0%	71.1%
Tarleton State U	\$141,130	\$77,758	273	\$30,485	53.2%	51.6%
Texas A&M International U	\$231,882	\$82,583	205	\$5,651	60.8%	51.7%
Texas A&M U	\$194,734	\$141,544	261	\$165,592	45.2%	40.9%
Texas A&M U-Galveston	\$217,633	\$102,399	231	\$84,286	28.7%	39.1%
Texas A&M U-Commerce	\$170,318	\$86,414	242	\$3,054	50.1%	48.5%
Texas A&M U-Corpus Christi	\$199,977	\$83,558	266	\$37,009	56.9%	65.0%
Texas A&M U-Kingsville	\$164,759	\$91,926	225	\$20,312	63.4%	57.4%
Texas A&M U-Texarkana	\$248,149	\$117,157	215	\$0	66.9%	66.7%
West Texas A&M U	\$165,637	\$73,538	277	\$26,012	56.0%	56.8%
Texas State System						
Angelo State U	\$173,398	\$99,516	312	\$2,148	63.7%	61.9%
Lamar U	\$174,082	\$86,377	279	\$10,929	65.4%	59.7%
Sam Houston State U	\$161,834	\$72,979	324	\$5,249	66.9%	62.5%
Southwest Texas State U	\$162,616	\$84,470	295	\$12,037	51.6%	48.1%
Sul Ross State U	\$252,769	\$97,910	212	\$2,619	66.3%	64.9%
Sul Ross-Rio Grande	with Sul Ross State U		197	\$0	62.1%	63.4%
UT System						
U of Texas-Arlington	\$179,605	\$87,845	266	\$24,003	40.7%	37.7%
U of Texas-Austin	\$209,259	\$142,974	264	\$183,220	50.7%	45.6%
U of Texas-Brownsville*	\$135,867	\$153,159	145	\$9,793	78.0%	64.3%
U of Texas-Dallas	\$239,210	\$132,362	293	\$72,958	34.8%	29.8%
U of Texas-El Paso	\$153,502	\$78,425	263	\$56,572	47.0%	38.3%
U of Texas-Pan American	\$171,499	\$84,465	298	\$5,288	44.3%	33.5%
U of Texas-Permian Basin	\$208,001	\$70,506	242	\$2,394	68.5%	48.9%
U of Texas-San Antonio	\$199,199	\$95,146	335	\$25,280	47.5%	44.3%
U of Texas-Tyler	\$143,845	\$76,419	179	\$1,073	62.5%	71.5%
UH System						
U of Houston	\$164,009	\$81,359	217	\$60,657	48.3%	41.0%
U of Houston-Clear Lake	\$156,364	\$74,650	206	\$48,315	38.4%	#DIV/0!
U of Houston-Downtown	\$143,901	\$56,332	295	\$4,741	40.1%	44.7%
U of Houston-Victoria	\$241,560	\$98,283	233	\$0	76.5%	75.2%
Other Universities						
Midwestern State U	\$147,506	\$73,674	274	\$526	60.8%	60.4%
Stephen F. Austin State U	\$156,641	\$85,347	282	\$10,709	64.9%	62.6%
Texas Southern U	\$178,685	\$99,972	296	\$21,178	52.2%	37.7%
Texas Tech U	\$178,678	\$90,387	234	\$36,533	49.5%	44.0%
Texas Woman's U	\$159,376	\$76,310	152	\$6,355	49.3%	46.9%
U of North Texas	\$174,364	\$94,143	265	\$17,191	43.6%	40.4%
Statewide Total	\$179,018	\$99,829	\$259	\$64,108	50.7%	46.7%

*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

Teaching-Related Faculty Statistics and Measures, Fall 2001

Notes:

Teaching-Related Faculty Headcount by Tenure. Teaching-related faculty are faculty members reported as assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

Faculty members in these two appointment codes are include whether assigned to a class or not; however those with salary reported as zero are excluded. Non-Tenure Faculty are faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Teaching Assistants are graduate students who teach or assist a faculty member in teaching a class or lab, but who are not graders.

Teaching-Related Faculty Headcount by Ethnicity. Teaching-related faculty headcount are based on certified Fall 2001 data provided by institutions to the Coordinating Board. The other category includes those faculty whose ethnicity is reported as Asian, American Indian, Pacific islander, Alaskan native or international. The faculty included are those in categories 01 and 02 mentioned above.

Full-time Faculty Equivalents. Full-time-faculty-equivalents (FTE) as of Fall 2001. FTE faculty are faculty member reported as assigned to categories 01 and 02 as mentioned above and who have a class record on the CBM-004 associated with them. A faculty member's percent of time associated with instruction is reported by his/her institution to the Coordinating Board. Cumulative assignments in instruction and instructional support that add up to one total faculty assignment are considered 1 FTE.

Per FTE Faculty:

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of FTE faculty to arrive at this value.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) and instructional support are divided by the FTE faculty figures.

Semester Credit Hours. The total number of Fall 2001 state-funded semester credit hours generated by an institution is divided by the number of FTE faculty.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2002 (first data column in this table) divided by FTE tenure-track faculty for Fall 2001.

Percent of Undergraduate Semester Credit Hours Taught by Tenure-track Faculty. This column gives the percent of undergraduate SCHs taught by either tenured or tenure-track faculty. Institutions receive a funding bonus through the funding formula for these SCHs.

Research Performance Measures, FY 2002

	External or Sponsored Research Funds	Ext. or Spons. Research Funds as % of State Appropriations	External Research Funds as % of Research Appropriations	External or Sponsored Research Funds per Tenure-track Faculty	Total Research Funds per Tenure-track Faculty
Public Universities					
TAMU System					
Prairie View A&M U	\$8,052,142	n	329.2%	\$43,797	\$60,057
Tarleton State U	\$5,602,541	o	249.2%	\$30,485	\$43,041
Texas A&M International U	\$620,168	t	3546.0%	\$5,651	\$6,172
Texas A&M U*	\$209,374,488	a	177.2%	\$165,592	\$296,633
Texas A&M U-Galveston	\$2,784,818	v	198.7%	\$84,286	\$132,616
Texas A&M U-Commerce	\$525,098	a	503.0%	\$3,054	\$3,661
Texas A&M U-Corpus Christi	\$6,043,864	i	150.2%	\$37,009	\$63,471
Texas A&M U-Kingsville	\$4,266,723	a	98.7%	\$20,312	\$40,902
Texas A&M U-Texarkana	\$212,252	b	n.a.	\$0	\$6,193
West Texas A&M U	\$3,863,084	i	129.2%	\$26,012	\$46,572
		e			
Texas State System					
Angelo State U	\$336,186	y	72.5%	\$2,148	\$5,111
Lamar U	\$2,571,594	e	149.8%	\$10,929	\$20,347
Sam Houston State U	\$1,600,200	t	80.7%	\$5,249	\$44,460
Southwest Texas State U	\$6,096,362	f	157.2%	\$12,037	\$20,536
Sul Ross State U	\$190,741	o	29.3%	\$2,619	\$11,552
Sul Ross-Rio Grande	\$0	r	n.a.	\$0	\$485
UT System					
U of Texas-Arlington	\$11,451,017		120.5%	\$24,003	\$44,173
U of Texas-Austin	\$284,321,383		538.2%	\$183,220	\$236,084
U of Texas-Brownsville	\$1,165,681	F	n.a.	\$9,793	\$10,809
U of Texas-Dallas	\$17,714,991	Y	210.5%	\$72,958	\$137,682
U of Texas-El Paso	\$21,836,164	2	513.1%	\$56,572	\$71,900
U of Texas-Pan American	\$1,642,377	0	179.8%	\$5,288	\$8,389
U of Texas-Permian Basin	\$172,958	0	25.3%	\$2,394	\$13,577
U of Texas-San Antonio	\$8,600,482	2	244.6%	\$25,280	\$36,454
U of Texas-Tyler	\$142,913		n.a.	\$1,073	\$2,823
UH System					
U of Houston	\$48,448,492		169.8%	\$60,657	\$103,746
U of Houston-Clear Lake	\$7,794,697		1118.1%	\$48,315	\$54,932
U of Houston-Downtown	\$807,419		205.9%	\$4,741	\$7,460
U of Houston-Victoria	\$0		n.a.	\$0	\$0
Other Universities					
Midwestern State U	\$72,279		#DIV/0!	\$526	\$543
Stephen F. Austin State U	\$3,571,829		n.a.	\$10,709	\$16,739
Texas Southern U	\$4,257,239		n.a.	\$21,178	\$24,526
Texas Tech U	\$28,888,758		135.3%	\$36,533	\$65,494
Texas Woman's U	\$1,692,580		80.7%	\$6,355	\$14,234
U of North Texas	\$11,590,112		225.6%	\$17,191	\$27,997
	\$706,311,632		248.9%	\$64,108	\$99,885

n.a. = not applicable since reported no state appropriations for research or no external research funds received

* The research figures for Texas A&M University's service agencies are included.

Research Performance Measures, FY 2002

Notes:

The data in this table comes from information reported by institutions to the Coordinating Board for the *Expenses for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2002*, Table 7, published by the Coordinating Board. It is similar to but not identical to the research data reported in previous editions of the *Performance Report* which came from institutions' reports to the Legislative Budget Board.

External or Sponsored Research Funds. The dollar value of expenses for the conduct of research and development (R&D) from federal, private non-profit and private for-profit sources.

External or Sponsored Research Funds as a Percent of State Appropriations. Expenditures of external or sponsored research funds (R&D) represented as a percent of expenditures of state appropriations. The state appropriations figure is from institutional Annual Financial Reports for FY 2002. This measure provides an indication of the proportional relationship between state appropriations and external research funds.

Amount of External Research Funds Expended as a Percentage of State Funds Appropriated for Research. Expenses for the conduct of research and development from federal and private sources compared to the total of state funds appropriated for R&D and other research projects. State appropriations for R&D and Other are taken from Table 7 of the *Expenses for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2002*. If no funds were appropriated for research special items, the calculation is not possible, and this measure is shown as not applicable.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2002 (first data column in this table) divided by FTE tenure-track faculty for Fall 2001.

Total Research and Other Research-related Sponsored Program Funds per FTE Tenure-track Faculty. Total research and research-related expenditures reported to the Coordinating Board for FY 2002 divided by FTE tenure-track faculty for Fall 2001.

Classroom and Teaching Laboratory Utilization

	CLASSROOM UTILITIZATION			CLASS LAB UTILITIZATION		
	Fall 2001	Fall 2000	Fall 2001	Fall 2001	Fall 2000	Fall 2001
Public Universities	No. of Classrooms	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use	No. of Class Labs	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use
TAMU System						
Prairie View A&M U	91	37.1	29.1	60	18.3	11.0
Tarleton State U	89	39.5	30.4	15	34.8	29.7
Texas A&M International U	46	32.2	34.5	6	18.0	24.3
Texas A&M U	315	38.8	38.9	247	21.8	19.3
Texas A&M U-Galveston	16	48.7	39.7	20	29.0	24.1
Texas A&M U-Commerce	107	20.5	21.5	29	14.6	11.6
Texas A&M U-Corpus Christi	65	34.7	33.1	56	23.8	19.8
Texas A&M U-Kingsville	121	29.5	26.9	92	16.2	11.0
Texas A&M U-Texarkana	21	27.9	21.9	3	12.2	24.4
West Texas A&M U	105	29.9	30.5	57	19.9	21.9
Texas State System						
Angelo State U	84	27.7	27.3	40	14.0	14.3
Lamar U	124	26.2	25.1	84	14.5	12.4
Sam Houston State U	126	33.9	33.6	63	24.1	25.9
Southwest Texas State U	164	41.3	41.7	63	28.0	34.8
Sul Ross State U	38	35.2	27.8	48	11.5	10.1
Sul Ross-Rio Grande						
UT System						
U of Texas-Arlington	189	31.8	30.5	95	25.1	26.2
U of Texas-Austin	435	37.7	38.4	159	29.0	30.8
U of Texas-Brownsville*	78	35.6	43.7	51	22.4	29.9
U of Texas-Dallas	115	28.8	26.6	29	16.7	16.1
U of Texas-El Paso	139	28.7	31.1	45	23.8	23.4
U of Texas-Pan American	148	25.9	24.7	84	14.1	14.2
U of Texas-Permian Basin	29	37.0	33.0	14	11.2	20.2
U of Texas-San Antonio	151	45.6	30.9	57	19.7	21.6
U of Texas-Tyler	66	31.7	23.5	8	21.8	14.8
UH System						
U of Houston	260	31.9	32.5	125	21.0	21.1
U of Houston-Clear Lake	59	30.9	37.1	27	23.9	23.1
U of Houston-Downtown	78	38.5	40.4	28	16.7	17.5
U of Houston-Victoria	24	17.4	16.8	no class labs		
Other Universities						
Midwestern State U	81	33.2	37.4	30	14.6	15.8
Stephen F. Austin State U	168	25.2	25.3	84	17.6	16.1
Texas Southern U	127	18.1	18.2	97	6.2	6.8
Texas Tech U	242	28.1	32.2	108	14.1	19.7
Texas Woman's U	59	43.5	41.4	66	23.2	18.3
U of North Texas	171	35.5	37.1	127	22.7	22.7
Statewide Average		32.6	31.2		19.5	19.8
THECB Standard		38.0	38.0		25.0	25.0

* UT-Brownsville shares facilities with Texas Southmost College. Both are included in the utilization calculations.

*** Texas Woman's University is renovating building #0003, which has temporarily placed 22 classrooms offline.

These classrooms are not included in this year's utilization calculation.

Classroom and Teaching Laboratory Utilization, Fall 2001

Notes:

Classroom Utilization: Number of Classrooms. Number of Educational & General (E&G) classrooms in an institution's facilities inventory.

Classroom Utilization: Average Weekly Hours of Use in Fall 2000 and in Fall 2001. Room utilization is based on the number of E&G classrooms in an institution's facilities inventory and class durations reported on the annual Fall CBM005 Building and Room Use Report. (Class durations of 50 minutes are used.)

Class Lab Utilization: Number of Class Labs. Number of E&G class labs in an institution's facilities inventory.

Class Lab Utilization: Average Weekly Hours of Use in Fall 2000 and in Fall 2001. Lab utilization is based on the number of E&G class labs in an institution's facilities inventory and lab classes reported on the annual Fall CBM005 Building and Room Use Report.

The Coordinating Board's utilization standards are:

- 38 average weekly hours of use for classrooms (room type 110)
- 25 average weekly hours of use for class labs (room type 210)

Predicted and Actual Facilities Square Footage, Fall 2001

Public Universities	Space Model Predicted Teaching	Actual Teaching	Space Model Predicted Other	Actual Other	Space Model Total Predicted	Total Actual	Difference from Space Model	CB- Approved Not Completed	Adjusted Actual	Adjusted Surplus/ Deficit
TAMU System										
Prairie View A&M U	308,609	365,728	443,775	370,414	752,384	736,142	-16,242	7,944	744,086	-8,298
Tarleton State U	316,704	469,631	346,254	274,212	662,958	743,843	80,885	0	743,843	80,885
Texas A&M International U	106,984	75,107	177,966	131,343	284,951	206,450	(78,501)	140,440	346,890	61,939
Texas A&M U	1,894,444	1,580,851	3,200,938	3,042,529	5,095,382	4,623,380	(472,002)	227,267	4,850,647	(244,735)
Texas A&M U-Galveston	68,823	64,418	125,814	85,751	194,637	150,169	(44,468)	0	150,169	(44,468)
Texas A&M U-Commerce	256,295	388,329	351,967	403,078	608,262	791,407	183,145	14,466	805,873	197,611
Texas A&M U-Corpus Chri	275,136	252,711	333,580	255,827	608,716	508,538	(100,178)	24,028	532,566	(76,150)
Texas A&M U-Kingsville	244,920	401,670	384,152	415,630	629,072	817,300	188,228	0	817,300	188,228
Texas A&M U-Texarkana	29,946	27,536	74,696	40,324	104,642	67,860	(36,782)	0	67,860	(36,782)
West Texas A&M U	262,392	410,111	309,952	344,110	572,344	754,221	181,877	12,475	766,696	194,352
Texas State System										
Angelo State U	270,556	262,975	274,751	228,359	545,307	491,334	(53,973)	23,186	514,520	(30,787)
Lamar U	334,488	453,695	376,010	380,144	710,499	833,839	123,340	0	833,839	123,340
Sam Houston State U	535,320	483,682	521,349	450,785	1,056,669	934,467	(122,202)	36,715	971,182	(85,487)
Southwest Texas State U	943,538	702,208	922,158	749,413	1,865,696	1,451,621	(414,075)	161,080	1,612,701	(252,995)
Sul Ross State U	97,918	226,092	164,873	128,006	262,792	354,098	91,306	22,868	376,966	114,174
Sul Ross-Rio Grande	0	0	0	0	0	0	0	0	0	0
UT System										
U of Texas-Arlington	777,574	678,566	1,018,545	1,077,889	1,796,119	1,756,455	(39,664)	0	1,756,455	(39,664)
U of Texas-Austin	2,023,709	1,820,797	6,098,217	5,553,737	8,121,927	7,374,534	(747,393)	230,945	7,605,479	(516,448)
U of Texas-Brownsville	82,898	61,380	186,627	114,719	269,525	176,099	(93,426)	60,358	236,457	(33,068)
U of Texas-Dallas	412,296	259,551	715,963	547,298	1,128,259	806,849	(321,410)	214,960	1,021,809	(106,450)
U of Texas-El Paso	610,580	511,284	919,410	697,915	1,529,990	1,209,199	(320,791)	0	1,209,199	(320,791)
U of Texas-Pan American	505,740	514,116	563,386	477,565	1,069,127	991,681	(77,446)	0	991,681	(77,446)
U of Texas-Permian Basin	79,626	92,039	139,316	120,329	218,942	212,368	(6,574)	0	212,368	(6,574)
U of Texas-San Antonio	721,581	470,322	817,576	556,348	1,539,156	1,026,670	(512,486)	349,757	1,376,427	(162,729)
U of Texas-Tyler	126,733	168,793	198,919	136,738	325,652	305,531	(20,121)	60,688	366,219	40,567
UH System										
U of Houston	1,240,792	1,032,377	2,116,842	1,803,582	3,357,633	2,835,959	(521,674)	38,608	2,874,567	(483,066)
U of Houston-Clear Lake	209,002	129,486	362,215	261,984	571,218	391,470	(179,748)	97,078	488,548	(82,670)
U of Houston-Downtown	310,231	172,593	311,056	208,130	621,286	380,723	(240,563)	0	380,723	(240,563)
U of Houston-Victoria	43,006	33,838	89,442	58,474	132,448	92,312	(40,136)	0	92,312	(40,136)
Other Universities										
Midwestern State U	226,611	256,293	251,071	239,321	477,682	495,614	17,932	0	495,614	17,932
Stephen F. Austin State U	504,756	523,937	502,942	527,281	1,007,698	1,051,218	43,520	9,933	1,061,151	53,453
Texas Southern U	336,576	328,046	477,903	446,693	814,478	774,739	(39,739)	147,989	922,728	108,250
Texas Tech U	1,135,380	967,591	1,778,472	1,596,226	2,913,851	2,563,817	(350,034)	267,179	2,830,996	(82,855)
Texas Woman's U	262,447	413,515	463,378	454,170	725,824	867,685	141,861	0	867,685	141,861
U of North Texas	1,074,205	961,723	1,348,018	1,002,986	2,422,223	1,964,709	(457,514)	93,625	2,058,334	(363,889)
Statewide Total	16,629,814	15,560,991	10,070,935	23,181,310	42,997,348	38,742,301	(4,255,047)	2,241,589	40,983,890	(2,013,458)

Predicted and Actual Facilities Square Footage, Fall 2001

Notes:

Space Model Predicted. The *Space Projection Model for Higher Education Institutions in Texas* predicts the net assignable square feet (NASF) of educational and general (E&G) space an institution needs in five categories: teaching, library, research, office, and support space. This table clumps library, research, office and support footage together in the "Other" category. The Board uses the model as part of its review process in the consideration of facilities projects that would generate new space. In 1997 the Legislature incorporated the model into the funding formulas for universities. Auxiliary space, such as dormitories or bookstores, is not included in these figures. Teaching space projections are driven by the level and program area of an institution's funded semester credit hours. (For more information on the *Space Projection Model*, see <http://www.thecb.state.tx.us/reports/pdf/0255.pdf> .)

Actual Square Footage. Actual facilities' square footage at institutions.

CB-Approved Square Footage Not Completed. Square footage of facilities approved either by the Coordinating Board or by the Commissioner of Higher Education on the Board's behalf that is not yet on-line and will be added to the actual columns once completed.

Adjusted Actual Square Footage. The sum of total actual square footage and the CB-approved but not completed square footage.

Adjusted Surplus/Deficit. The difference between the adjusted actual square footage figure and the space model predicted footage.

Current Funds Financial Information, FY 2001

	Educational & General Expenditures per FTE Student							
		Institutional Support	Research	Scholarships & Fellowships	Other	Subtotal	Transfers to Plant & Balance	Total
Public Universities	Instruction							
TAMU System								
Prairie View A&M U	\$4,012	\$1,554	\$1,299	\$2,756	\$3,926	\$13,547	\$1,012	\$14,559
Tarleton State U	\$3,850	\$933	\$884	\$1,353	\$2,540	\$9,560	\$21	\$9,581
Texas A&M International U	\$5,410	\$3,095	\$109	\$2,377	\$3,559	\$14,550	\$4,738	\$19,288
Texas A&M U	\$7,252	\$637	\$1,307	\$1,640	\$4,276	\$15,112	\$1,436	\$16,548
Texas A&M U-Galveston	\$6,452	\$1,898	\$2,123	\$1,266	\$7,268	\$19,007	\$1,160	\$20,167
Texas A&M U-Commerce	\$4,438	\$1,171	\$53	\$1,493	\$3,013	\$10,168	\$673	\$10,841
Texas A&M U-Corpus Christi	\$4,335	\$1,673	\$592	\$1,386	\$2,960	\$10,946	\$1,877	\$12,823
Texas A&M U-Kingsville	\$5,238	\$1,663	\$1,248	\$2,156	\$2,528	\$12,833	\$902	\$13,735
Texas A&M U-Texarkana	\$6,276	\$4,461	\$3	\$2,822	\$3,002	\$16,564	\$1,267	\$17,831
West Texas A&M U	\$3,521	\$791	\$635	\$1,624	\$3,507	\$10,078	\$1,160	\$11,238
Texas State System								
Angelo State U	\$4,378	\$986	\$186	\$1,091	\$1,957	\$8,598	\$1,566	\$10,164
Lamar U	\$4,125	\$1,274	\$306	\$1,723	\$2,412	\$9,840	\$1,387	\$11,227
Sam Houston State U	\$3,080	\$1,560	\$164	\$932	\$2,540	\$8,276	\$699	\$8,975
Southwest Texas State U	\$3,946	\$1,194	\$525	\$858	\$2,146	\$8,669	\$1,331	\$10,000
Sul Ross State U	\$4,141	\$2,190	\$306	\$1,918	\$3,386	\$11,941	\$1,508	\$13,449
Sul Ross-Rio Grande	included with Sul Ross State University above							
UT System								
U of Texas-Arlington	\$4,381	\$1,085	\$1,001	\$1,452	\$3,209	\$11,128	\$940	\$12,068
U of Texas-Austin	\$7,361	\$1,386	\$5,854	\$2,321	\$6,077	\$22,999	\$3,416	\$26,415
U of Texas-Brownsville*	\$3,831	\$1,119	\$102	\$3,519	\$2,745	\$11,316	\$841	\$12,157
U of Texas-Dallas	\$5,996	\$1,421	\$1,757	\$1,417	\$3,717	\$14,308	\$1,564	\$15,872
U of Texas-El Paso	\$4,298	\$1,569	\$2,016	\$2,598	\$3,303	\$13,784	\$785	\$14,569
U of Texas-Pan American	\$3,760	\$1,049	\$211	\$2,182	\$3,012	\$10,214	\$1,022	\$11,236
U of Texas-Permian Basin	\$3,910	\$1,521	\$398	\$1,686	\$4,226	\$11,741	\$2,676	\$14,417
U of Texas-San Antonio	\$3,961	\$1,205	\$694	\$1,349	\$3,163	\$10,372	\$920	\$11,292
U of Texas-Tyler	\$5,835	\$2,413	\$125	\$1,542	\$3,327	\$13,242	\$2,551	\$15,793
UH System								
U of Houston	\$5,016	\$1,258	\$1,899	\$1,682	\$3,432	\$13,287	\$1,283	\$14,570
U of Houston-Clear Lake	\$4,287	\$1,807	\$2,182	\$775	\$2,749	\$11,800	\$757	\$12,557
U of Houston-Downtown	\$2,692	\$1,308	\$133	\$1,424	\$2,290	\$7,847	\$1,256	\$9,103
U of Houston-Victoria	\$5,053	\$2,584	\$5	\$1,192	\$4,658	\$13,492	\$1,100	\$14,592
Other Universities								
Midwestern State U	\$3,663	\$720	\$5	\$987	\$1,719	\$7,094	\$2,645	\$9,739
Stephen F. Austin State U	\$4,032	\$905	\$278	\$1,118	\$1,930	\$8,263	\$1,352	\$9,615
Texas Southern U	\$5,396	\$2,304	\$495	\$1,894	\$3,651	\$13,740	\$925	\$14,665
Texas Tech U	\$5,389	\$1,162	\$1,639	\$1,353	\$4,117	\$13,660	\$984	\$14,644
Texas Woman's U	\$5,727	\$1,731	\$504	\$1,454	\$3,348	\$12,764	\$2,084	\$14,848
U of North Texas	\$4,684	\$1,055	\$694	\$1,206	\$2,767	\$10,406	\$1,169	\$11,575
Statewide Average	\$5,121	\$1,247	\$1,550	\$1,650	\$3,556	\$13,124	\$1,496	\$14,620

**The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

Current Funds Financial Information, FY 2001

Public Universities	Educational & General Revenues per FTE Student					
	State Appropriation	Tuition & Fees	Return on Investment	Gifts, Grants, Contracts	Other	Total Revenue
TAMU System						
Prairie View A&M U	\$5,165	\$2,601	\$194	\$4,585	\$2,014	\$14,559
Tarleton State U	\$4,593	\$2,394	\$171	\$1,842	\$581	\$9,581
Texas A&M International U*	\$13,118	\$2,072	\$167	\$3,395	\$535	\$19,287
Texas A&M U	\$5,937	\$4,040	\$327	\$3,318	\$2,927	\$16,549
Texas A&M U-Galveston	\$9,419	\$4,293	\$298	\$4,743	\$1,415	\$20,168
Texas A&M U-Commerce	\$6,227	\$2,520	\$109	\$1,412	\$574	\$10,842
Texas A&M U-Corpus Christi	\$7,660	\$2,715	\$105	\$1,894	\$448	\$12,823
Texas A&M U-Kingsville	\$6,936	\$2,452	\$118	\$3,799	\$431	\$13,735
Texas A&M U-Texarkana	\$10,907	\$2,387	\$243	\$2,503	\$1,794	\$17,833
West Texas A&M U	\$5,594	\$2,337	\$234	\$1,761	\$1,313	\$11,239
Texas State System						
Angelo State U	\$5,442	\$2,187	\$862	\$1,298	\$377	\$10,165
Lamar U	\$5,633	\$2,682	\$227	\$2,177	\$509	\$11,228
Sam Houston State U	\$4,445	\$2,384	\$153	\$1,184	\$808	\$8,974
Southwest Texas State U	\$4,624	\$2,972	\$139	\$1,723	\$540	\$10,000
Sul Ross State U	\$8,747	\$1,945	\$196	\$2,307	\$255	\$13,451
Sul Ross-Rio Grande	included with Sul Ross State University above					
UT System						
U of Texas-Arlington	\$5,404	\$3,552	\$240	\$1,827	\$1,045	\$12,068
U of Texas-Austin	\$6,210	\$4,564	\$2,058	\$8,867	\$4,717	\$26,414
U of Texas-Brownsville**	\$2,773	\$625	\$58	\$7,952	\$749	\$12,157
U of Texas-Dallas	\$6,126	\$4,710	\$1,569	\$2,407	\$1,059	\$15,872
U of Texas-El Paso	\$5,628	\$2,784	\$595	\$4,325	\$1,239	\$14,570
U of Texas-Pan American	\$5,239	\$2,395	\$204	\$2,937	\$461	\$11,236
U of Texas-Permian Basin	\$9,103	\$2,431	\$365	\$2,297	\$220	\$14,418
U of Texas-San Antonio	\$4,838	\$3,456	\$274	\$2,225	\$499	\$11,292
U of Texas-Tyler	\$7,884	\$3,100	\$743	\$3,618	\$449	\$15,794
UH System						
U of Houston	\$6,282	\$3,830	\$648	\$2,840	\$969	\$14,570
U of Houston-Clear Lake	\$5,647	\$3,333	\$275	\$2,659	\$644	\$12,558
U of Houston-Downtown	\$4,223	\$2,654	\$184	\$1,704	\$338	\$9,104
U of Houston-Victoria	\$9,424	\$2,995	\$493	\$1,046	\$633	\$14,591
Other Universities						
Midwestern State U	\$4,710	\$2,623	\$202	\$1,285	\$919	\$9,738
Stephen F. Austin State U	\$4,847	\$2,553	\$210	\$1,458	\$548	\$9,616
Texas Southern U	\$7,043	\$2,601	\$130	\$4,204	\$685	\$14,663
Texas Tech U	\$6,719	\$3,934	\$615	\$2,496	\$882	\$14,644
Texas Woman's U	\$9,215	\$2,746	\$262	\$1,677	\$947	\$14,847
U of North Texas	\$5,274	\$3,401	\$352	\$1,936	\$612	\$11,575
Statewide Average	\$5,844	\$3,338	\$572	\$3,370	\$1,496	\$14,620

*Texas A&M International University received \$11.4 million for repayment of Tuition Revenue Bonds used to build its new campus.

**The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

Current Funds Financial Information per FTE Student, FY 2001

Notes:

This financial summary is derived from each institution's audited Annual Financial Report (AFR) for Fiscal Year 2001. Revenues and expenditures in AFRs are divided by the number of full-time equivalent students (FTE). FTE students are derived by dividing total semester credit hours (SCH) by level for Fall 2000, Spring 2001 and Summer 2001 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Revenues and expenditures from all funds, except auxiliary enterprise expenditures or revenues, are included. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be addressed to that institution's financial officer.

A Comparison of Higher Education Inputs and Outputs at Texas Public Universities, Fall 2000

Public Universities	Inputs				Outputs			
	% of Students Enrolled because of Top 10% Rule		% of First-time Entering Undergraduates with \$0 Family Financial Contribution		Freshman Retention Rate Fall 1999 to Fall 2000		Six-Year Graduation Rate for First-time, Full-time Undergraduates Starting Fall 1994	
	%	Rank	%	Rank	%	Rank	%	Rank
TAMU System								
Prairie View A&M U	4.5%	24	15.5%	19	67.7%	8	29.3%	21
Tarleton State U	9.3%	19	8.9%	8	63.3%	16	42.6%	14
Texas A&M International U								
Texas A&M U	48.3%	1	3.5%	2	88.4%	2	77.0%	1
Texas A&M U-Galveston	12.9%	13 -14	3.0%	1	46.2%	28	59.8%	4
Texas A&M U-Commerce	7.9%	22	13.8%	18	60.8%	21	46.4%	11
Texas A&M U-Corpus Christi	17.2%	7	13.0%	16	64.8%	13-14	49.9%	8
Texas A&M U-Kingsville	12.9%	13 -14	25.9%	25	59.5%	22	26.8%	23
Texas A&M U-Texarkana								
West Texas A&M U	15.3%	9	11.9%	11	65.8%	11	34.6%	19-20
Texas State System								
Angelo State U	12.7%	15	13.1%	17	62.7%	18	40.6%	16
Lamar U	9.1%	20	17.2%	21	68.3%	7	28.6%	22
Sam Houston State U*	10.6%	18	12.4%	12	62.4%	19	43.9%	13
Southwest Texas State U	8.3%	21	6.2%	5	74.7%	6	52.9%	6
Sul Ross State U	3.0%	27	34.3%	26	58.5%	24	24.1%	26
Sul Ross-Rio Grande								
UT System								
U of Texas-Arlington	20.0%	4 - 5	8.5%	7	65.6%	12	37.5%	18
U of Texas-Austin	44.4%	2	4.5%	3	89.8%	1	72.2%	2
U of Texas-Brownsville								
U of Texas-Dallas	17.6%	6	15.8%	20	77.4%	4	59.9%	3
U of Texas-El Paso	10.9%	17	25.6%	24	64.8%	13-14	24.7%	25
U of Texas-Pan American**	3.1%	26	41.7%	28	59.0%	23	26.5%	24
U of Texas-Permian Basin	16.7%	8	21.3%	22	64.6%	15	42.4%	15
U of Texas-San Antonio	11.9%	16	12.7%	13	58.4%	25	34.6%	19-20
U of Texas-Tyler								
UH System								
U of Houston	20.1%	3	12.9%	15	75.9%	5	44.6%	12
U of Houston-Clear Lake								
U of Houston-Downtown	0.0%	28	23.9%	23	57.8%	26	17.8%	27
U of Houston-Victoria								
Other Universities								
Midwestern State U	3.3%	25	9.3%	10	62.9%	17	37.8%	17
Stephen F. Austin State U	13.0%	12	9.1%	9	55.5%	27	51.8%	7
Texas Southern U	7.6%	23	38.4%	27	61.0%	20	14.4%	28
Texas Tech U	20.0%	4 - 5	4.6%	4	78.6%	3	57.2%	5
Texas Woman's U	14.4%	10	12.8%	14	67.6%	9-10	48.5%	9
U of North Texas	14.3%	11	6.7%	6	67.6%	9-10	46.7%	10

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

* Not reported for Fall 2000, value estimated from Fall 1999 and Fall 2001 data

** Not reported for Fall 2000, value estimated from Fall 2001 data

Institutional Input and Output Comparison

Notes:

Coordinating Board staff were asked by the LBB in Spring 2000 to create a comparative table similar to one used to evaluate the academic rigor of higher education institutions in another state. This table compares higher education inputs and outputs on the assumption that the academic preparation of students should be taken into account when looking at the key performance measures of retention and graduation rates. Representatives of higher education institutions provided some guidance on improving an earlier version of this table. Even after incorporating the suggestions that were possible, we recognize that this table is limited in its ability to show how retention and graduation rates relate to the academic preparation of students entering a university. The Coordinating Board plans to revise this table in the near future using input from institutions.

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

(1) Percent of First-time Students who were admitted in Fall 2000 because of the Top 10% law. To be admitted because of the top 10% law, a first-time undergraduate student has to graduate in the top 10% of his or her class at a Texas high school. The numbers in this column do not include out-of-state students. Some institutions reported having no students in this category because they admit students (even top 10% students) on another basis, such as finishing in the top 25% of their high school class. The University of Texas-Pan American, Sam Houston State University and the University of Houston-Downtown did not report Top 10% students for Fall 2000.

(2) Percent of First-time Entering Undergraduates with \$0 Family Financial Contribution. This column indicates the first-time entering undergraduate financial aid recipients with no expected family financial contributions to pay college costs as a percentage of all first-time entering undergraduates. It is generally known that economic status and preparation for college are negatively correlated: poorer students tend to be less-prepared academically for college.

(3) Freshman Retention Rate. The percentage of Summer and Fall 2000 first-time freshmen who took at least 12 hours in Fall 1999 and who returned in Fall 2000. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort.

(4) Six-Year Graduation Rate. The percentage of first-time, full-time undergraduate students entering in fall 1994 who graduated at this *or* another Texas public university or health-related institution by August 2000. The cohort *includes* first-time students who enrolled in summer 1994 and continued enrollment in the fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. Students graduating from independent or out-of-state institutions are not included because they could not be identified.